STEWARDING OUR FAITH

FOUNDATION FOR THE DIOCESE OF EL PASO

2013 ANNUAL REPORT
2013 was a milestone year for the Foundation for the Diocese of El Paso. The Catholic Legacy Fund surpassed the $10 million mark. We now have 79 endowment funds that benefit Catholic churches, schools, and ministries. Our next milestone is to build the fund to the $25 million level which will generate $1 million annually to support our Catholic faith in the Diocese of El Paso.

To our donors, we say Thank You!

-$681,561 RAISED FOR SEMINARIAN FORMATION
-57 STUDENTS AWARDED SCHOLARSHIPS
-$18,000 DISTRIBUTED TO RETIRED PRIESTS
-39 CHURCHES FUNDED

Contribution Sources in 2013

Other Contributions: $493,198
Catholic Legacy Fund: $510,621
Progress Appeal: $1,689,369
Grants: $1,259,048
Our Mission

The mission of the Foundation is to support the Diocese of El Paso by promoting Stewardship as a way of life and by generating resources of time, talent and treasure for diocesan parishes, schools and ministries.

History

The Foundation for the Diocese of El Paso is an independent, non-profit organization established in 2001 to support the growing needs of our Catholic community. The Foundation manages the Catholic Legacy Fund, Progress Annual Appeal and Grants Development Office to support the annual and long-term needs of diocesan parishes, schools, and ministries.

The Roman Catholic Diocese of El Paso, established in 1914, includes 10 counties in far West Texas covering nearly 27,000 square miles. The Catholic population served by the Diocese is 689,549 or 79% of the total population. The Diocese is made of 55 parishes, 20 missions, and 17 ministries. The ministries support vocations and seminarian formation, Catholic education and formation, and outreach and evangelization.
A Message from our Chairman

2013 was a celebratory milestone year for the Foundation as the Catholic Legacy Fund surpassed the $10 million mark, the number of funds grew to 79, and our distributions from endowment exceeded $300,000.

While growing the endowment funds, the Foundation continued to be successful in meeting the immediate needs of the Diocese of El Paso. Our Grants Department raised $1.2 million in foundation grants for diocesan ministries, parishes, and schools. The Bishop’s Annual Appeal raised $1.7 million in gifts, distributed $1.1 million to 17 diocesan ministries, and $64,690 in rebates to parishes meeting their annual goals.

As we look beyond these milestones, we remember that our primary role in your philanthropy is to responsibly and faithfully steward charitable gifts as we continue growing our assets to the $25 million goal.

To ensure we succeed in this task, we are committed to maintaining fiscal responsibility. We have a long history of responsibly operating our programs and we maintain our standards by annually assessing our costs to ensure that we are managing resources effectively and in accordance with good Stewardship.

Thank you to all of our donors who make our successes possible.

Sincerely,
Dr. J. Manuel de la Rosa
Chairman, Foundation Board of Directors 2013

A Message from our Bishop

Dear Friends in Christ,

For the last 13 years, thousands of people have shared their gifts through the Foundation for the Diocese of El Paso. These gifts come in many forms. More than 10,000 families gave to the Progress Annual Appeal each year. Some families have established an endowment for their parish’s future needs or for their favorite Catholic ministry. Others have remembered their parish, Diocese or Catholic school in their will.

The stories contained in these pages demonstrate that our Diocese has a diversity of ministries, but with a unity of mission. You will read about seminarians preparing for the priesthood . . . programs that train lay ministers to serve in parishes . . . students who receive scholarships to attend Catholic schools. In each case, the Foundation was a leader in making these stories possible. And there are many more examples.

For each of you who have given to the Progress Annual Appeal, who have remembered the Church in your will, or who have supported an endowment – thank you! Together we provide the Stewardship in our Diocese to educate, minister, and care for others.

Pope Francis has said, “The life of Jesus is a life for others: It is a life of service.” May we all be inspired to continue living our lives in service to our brothers and sisters through charity and love.

Your Servant in Christ,
Most Rev. Mark J. Seitz, D.D.
Member, Foundation Board of Directors

“For where your treasure is, there also will your heart be.”
Matthew 6:21
2013 Board of Directors

The Foundation is governed by a volunteer Board of Directors from El Paso and West Texas who have a diverse background of knowledge and skills. The Foundation Board serves as the stewards of the organization’s annual operating budget and endowment funds.

Officers
Dr. Jose Manuel de la Rosa, Chairman
Michael Miles, Immediate Past Chairman
Sandra Sanchez Almanzan, Vice-Chairman
Edward Escudero, Treasurer
Henry Gallardo, Secretary

Members
Most Rev. Mark J. Seitz, D.D.
Leroy Baeza
John Bayer
Robert Bowling, III
Steven Busser
Elisa Colmenero-Bustamante
Dr. Richard Daniel
Mark Daze
Jose Keese
Rosario Licon
John Schatzman, Jr.

Shaw Skinner
Rev. Magr. Francia J. Smith
Russ Vanderburg
Michelle Vanecek
Wendy Vismontes
Rev. Tony Celino, Ex Officio

Joining the Board in 2014
Carlos Murguia

Leadership
Janine Young, Chief Operating Officer
Sofía Larkin Appleby, Major Gifts Officer
Cynthia Trejo, Progress Coordinator
Belen Gonzalez, Grants Assistant
Martha Marmolejo, Progress Assistant
Norma Mendizabal, Administrative Assistant
Frank Ariza, Legal Counsel
CATHOLIC LEGACY FUND: STEWARDING OUR FAITH

The Catholic Legacy Fund is the Foundation’s permanent endowment fund program that exists to support the annual and long-term needs of the churches, schools, and ministries of the Diocese of El Paso. The Foundation seeks to build the Catholic Legacy Fund to $25 million.

With a 4% distribution from endowment assets to designated beneficiaries each year, the Foundation is demonstrating how endowments make a difference.

Catholic Legacy Fund Value as of December 31

<table>
<thead>
<tr>
<th>Year</th>
<th>Value</th>
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<tbody>
<tr>
<td>2009</td>
<td>$5,052,719</td>
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<tr>
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<td>$5,806,007</td>
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<td>$6,190,694</td>
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<td>$8,202,807</td>
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<tr>
<td>2013</td>
<td>$10,320,703</td>
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</table>
### 2013 Distributions from Catholic Legacy Fund

#### Ministries
- Diocesan Ministries Fund
  - Religious Formation Ministry: $1,802.00
  - Filipino American Community Fund: $2,383.49
  - Nazareth Hall Fund: $201.37
  - On Going Priest Formation Fund: $1,993.54
  - Priest Retirement Fund: $18,000.00
  - St. Charles Seminary Fund: $29,218.17
  - Tepeyac Institute Fund: $4,608.79
- Foundation Undesignated Fund: $1,550.49

#### Parishes
- Blessed Sacrament Parish Fund for Religious Education: $452.68
- Christ the Saviour Parish Fund for Religious Education: $452.68
- Christ the Saviour Cupboard: $950.97
- Immaculate Conception Church Fund: $1,524.85
- La Purisima Parish Fund: $364.63
- Our Lady of Mt. Carmel Parish Fund: $659.85
- Our Lady of Peace Parish Fund: $2,217.12
- Our Lady of the Valley Parish Fund: $578.91
- Holy Family Parish: $480.27
- Queen of Peace Parish Fund: $2,394.49
- San Antonio de Padua Parish Fund: $452.38
- Santa Teresa Parish in Presidio Fund: $838.11

#### Purposes
- Bishop’s Scholarship Fund: $1,251.62
- Socorro Mission Fund: $226.60
- St. Ignatius Parish Fund: $476.45
- St. Joseph Mission in Ft. Davis Fund: $899.65
- St. Luke Parish Fund: $1,129.05
- St. Mary Parish in Marfa Fund: $899.65
- St. Matthew Parish Fund: $5,531.47
- St. Patrick Cathedral: $1,293.28
- St. Patrick Cathedral Parish Ministries Fund: $5,608.26
- St. Pius X Parish Fund: $3,207.69

#### Schools
- Bishop’s Scholarship Fund
- Cathedral High School: $3,000.00
- Cathedral High School LOQ Legacy Fund: $2,049.44
- Catholic Schools General Fund: $591.09
- Diocese of El Paso - Educational Assistance Fund
- Mike & Maria Miles Scholarship Funds
- Cathedral High School: $3,799.00
- Fr. Verno High School: $68,000.00
- Loretto Academy: $32,000.00
- Most Holy Trinity School Fund: $116.43
- Our Lady of Assumption School Fund: $607.07
- Our Lady of the Valley School Fund: $1,270.34
- St. Matthew School Fund: $1,270.89
- St. Patrick Cathedral School
- St. Patrick Cathedral School Tuition Assistance Fund: $1,129.95
- St. Pius X School Fund: $1,008.92
- St. Raphael School Fund: $20,000.00

#### Total Endowment Distributions: $300,803.59

In 2013, 468 donors generously contributed $510,621 in gifts and pledges growing the Catholic Legacy Fund to $10,320,703 by December 31, 2013.

Entities eligible for a distribution in 2013 choose to rollover their distribution into the next year.
SEMINARIAN FORMATION FUND

In 2013, there were 12 seminarians in formation for the Diocese of El Paso. Tuition for our seminarians is more than $350,000 each year. The Seminarian Formation Fund ensures that continuous resources are available for the recruitment and education of college and theology level seminarians who are the future spiritual leaders of the Diocese. The Foundation makes annual distributions from the Seminarian Fund to support tuition, room and board and other expenses related to training seminarians.

OUR GOAL.

$5 million

Current Value: $1,254,131
2013 Distribution: $29,218

Reaching our goal of $5 million would provide a yearly allocation of $200,000 to the Seminarian Formation Program.

CATHOLIC SCHOOL LEGACY FUNDS

The Legacy Funds for Catholic Schools ensure that the 11 Catholic schools in the Diocese of El Paso have the funds to provide scholarships for economically disadvantaged students. Nearly one in three students enrolled in El Paso Catholic schools are in need of financial aid.

In 2013, 57 students attending Catholic middle and high schools in El Paso received scholarships totaling $115,950 from the Foundation for the Diocese of El Paso.

ATTENTION CATHOLIC SCHOOL ALUMNI!

In the fall of 2013, the Foundation launched a campaign to raise an additional $1 million for Catholic school endowment funds. Call the Foundation at (915) 772-8412 to learn how you can contribute to your alma mater and share in the future of Catholic education.

OUR GOAL.

$10 million

Current Value: $6,409,356
2013 Distribution to Schools: $70,219
2013 Scholarship Awards: $115,950

Our goal is for every Catholic school to grow their endowment to 3½ times the size of its annual budget in order to ensure the sustainability and growth of our Catholic schools for years to come.
APPRECIATION FUND FOR RETIRED PRIESTS

The Foundation established the Appreciation Fund for Retired Priests to supplement the benefits of retired diocesan priests. Presently, retired priests receive $1,000 each month in retirement benefits from the Diocese. The Appreciation Fund provides welcome supplemental support to retired priests – many who continue to serve the Diocese well into their retirement. In 2013, the Foundation provided an additional $1,500 to each fully retired priest in the Diocese of El Paso.

WEST TEXAS FUND FOR THE FUTURE

The West Texas Fund for the Future provides much needed assistance to support the work of parishes in Alpine, Kermit, Marfa, Monahans, Presidio, Pecos, and Van Horn and their missions in surrounding towns.

The West Texas Fund was established in 2012 to ensure that sufficient resources are available now and in the future to support the churches in the rural area of our diocese. Working with pastors, women religious, and parishioners, the Foundation seeks to raise $500,000 to begin the fund and then let it grow each year.
St. Patrick Cathedral Historic Preservation Fund

The St. Patrick Cathedral Historic Preservation Fund was established to provide for the future care of the Cathedral throughout countless years, as well as to complete a major project to re-plaster and paint the Cathedral so as to preserve its beauty.

Did you know?

Construction on St. Patrick Cathedral started on April 7, 1914 with the founding of the Diocese of El Paso a month earlier.

OUR GOAL

$1 million

Current Value: $596,635
BISHOP’S LEGACY CIRCLE

The Foundation is grateful for every contribution made since our inception. The Bishop’s Legacy Circle recognizes individuals who have established a Named Fund in the Foundation, have remembered the Foundation in their wills, or have made a planned gift through a charitable gift annuity, charitable remainder trust, life insurance policy, retirement plan, or other planned giving instrument. Recognition in the Bishop’s Legacy Circle requires a gift or pledge of $10,000 or more to establish a Named Fund or a statement of intention by an individual or couple to provide a planned gift at this level and above to the parish, ministry or school of the donor’s choice.

If you have listed the Foundation in your will, please let us know so that we can recognize your intentions.

Catholic Legacy Fund

FOUNDERS ($500,000+)
Michael and Clara Miles
St. Joseph’s School
St. Raphael Parish
Russell and Marty Vandenburg

LEADERS ($100,000 - $499,999)
Anonymous (1)
Lenny and Rose Baeza
Blessed Sacrament Parish
Robert and Paulette Bowling
Edward M. Donovan†
Andrew Gallardo
Henry and Ida Gallardo
Frank and Barbara Gorman, Jr
Mercedes Guzman
David and Angelica Lemaster
Fred and Maria Loya and Family
Dorothy D. Perryman
Scanlan Foundation
Jody and Shaw Skinner
St. Patrick Cathedral
St. Pius X Parish
Benjamin A. and Macelice Vaneczek

SUPPORTERS ($25,000 - $99,999)
Anonymous (1)
Frank and Barbara Ainsa
Dr. Dionicio & Alice Alvarez
John A. and Epice Bayer
Cathedral Alumni & Associates Los Que Van Quadando
Catholic Church Extension Society
Dale and Anne Condon Charitable Trust
Yazbiki and Rosalie Daw
Dr. Manuel and Maureen de la Rosa in memory of Manuel and Guadalupe de la Rosa
BISHOP’S LEGACY CIRCLE

Robert V. and Juana S. Falvey
Rollo R. and Doria Gurss
Jon T. and Sheridan Hansen
Golden Alumni Scholarship Fund (multiple donors from Cathedral Alumni)
Rudolph and Elvia Miles
Carolyn Mora
Gerald A. Quinnin
Dr. and Dr. Ruben and Maria de Jesus Ramirez
Santa Lucia Parish
Dorothy Schatzman
Manuel and Guadalupe Soto
Allen Stumbo and Martha Miles
Tepeyac Institute
Mary M. Uhrig in memory of Henry T. Uhrig†
Steve and Tracy Yellen and Family

FRIENDS ($10,000 - $24,999)
Anonymous (4)
Ana Elena Allen
Apostolate Our Lady of Guadalupe
David and Sofia Appleby
Thomas F. Astbury, Jr.
Phillip and Bette Azar, Sr.
Fernando J. Barrueta
Philip J. Brigandi
Brothers of the Poor of St. Francis
Christ the Savior Parish
James M. Coindreau
Julia Condon
Marshall and Julia Condon Fund†
El Paseo Community Foundation
Mary E. Condon
Dr. and Mrs. Arturo and Martha Contreras
Luis E. and Gloria Cordero
Bridge Cremlux
Margaret M. Davis
Gregory Y. and Susan Daw Family
Mark and Elizabeth Daw Family
Wade and Martha Daw Family
Angela Delgado
Leo and Elia Dominguez
Susan Elias
Filipino-Americans from El Paso, Texas
Rita Foster in memory of Timothy Foster†
Rose and Michael Gailey
Dr. and Dr. Jesus Gomez
John Gordon†
Thomas F. and Patricia S. Gorman Fund†
Albert R. Haag
Mary Arri Haynes
Steele and Joy Hebling
James Morgan Jellett
Calvin and Geraldine Kessler
Knights of Columbus Texas State Council #7563
Knights of Columbus Texas State Council #78077
La Purisima Socorro Mission
Anthony W. Laducat
Julie Q. Leomis
Mr. and Mrs. Mario J. Martinez
Most Holy Trinity Parish in memory of Bishop Metzger, Fr. O’Mahony and Celia Baeza†
Ron Mulishichi and Ceci Miles
Jaime and Estela Murga
Thomas J. and Lucille Murphy
Frederick W. Nelson†
Robert and Carolyn Niland
Our Lady of Fatima Parish
Our Lady of Mt. Carmel Parish
Our Lady of the Valley Parish
Our Lady of the Valley School in memory of Sr. Cecilia Vasquez, OFS†
Luis A. and Caroline Vasquez
Luis and Connee Perez
Travis and Berenice Patty
Queen of Peace Parish
Dr. and Mrs. Arthur and Irma Ramirez
Carolyn Rodela
Everardo Rodriguez†
San Antonio de Padua Parish
Santa Rosa de Lima Parish
Mr. and Mrs. Michael Santamaria
Mary Carmen Saucedo
Mr. and Mrs. Ed Soto and Family
Robert J. Sparks
St. Mark Parish
St. Paul the Apostle Parish
St. Pius X School in memory of St. Jennifer Marner and Rico Banuelas†
Robert and Guadalupe Storch
Sts. Peter and Paul Parish
The 1st Community Neocatechumen
Santo Niño

The 2nd Community Neocatechumen
Our Lady of the Lights
Lionel “Wally” and Jane Thomson
John and Rosa Torpe
John and Saundra Vanderboom, Jr.
Dr. and Mrs. Oscar and Martha Venegas
Jorge Vergen and Teresa Bustamante
Col. and Mrs. Thomas E. and Lilian Walters
Faith Weibl†
Michael and Connie Jensen Wiatraski
Paul and Patricia Yetter

* Unless the Foundation has been notified of a planned gift, donors are not listed here.
† Deceased
DESIGNATED & NAMED FUNDS

Donors may create Named Funds with a gift or pledge of $10,000 or more over a five-year period. Named Funds benefit the parish, school or ministry of the donor’s choice. Donors establishing a Named Fund in the Foundation are members of the Bishop’s Legacy Circle.

Bishop’s Scholarship Fund
Brothers of the Poor of St. Francis Fund
Michael and Clara Miles Fund

Blessed Sacrament School
Everardo R. Rodriguez Fund
John and Saundra Vandeven, Jr. Fund for Religious Formation
Casitas San Mates Priest Retirement Home
Dr. Dioniicio & Alice Alvarez Fund
Our Lady of Fatima Parish Fund
Cathedral High School Building Fund
Mr. and Mrs. Ed Soto & Family Fund
Manuel and Guadalupe Soto Family Fund
Cathedral High School Scholarship Fund
J. Fernando Barrueta Fund
Cathedral Alumni & Associates Los Que Van Queandenio Fund
Dale and Anne Condon Legacy Fund
Edward M. Donovan Scholarship Fund
Golden Alumni Scholarship Fund
Michael and Clara Miles Scholarship Fund
Russell and Marty Vandenburg Fund
Catholic Counseling Services
Frank and Barbara Ainsa Fund
Thomas F. Gorman Fund
Faith Webb Fund
Catholic Properties
Jorge Vergen & Teresa Bustamante Fund
Christ the Savior Parish
John and Saundra Vandeven, Jr. Fund for Religious Formation
Diocesan Migrant & Refugee Services
Uly Peralta Gutierrez Fund
Diocesan Ministries
Leroy and Rose Baeza Fund
Yaz and Rosalie Dave Fund
Carolyn Mora Fund
Father Yermo High School
Michael and Clara Miles Scholarship Fund
Filipino-American Endowment Fund
Anonymous Fund
Filipino-Americans from El Paso, Texas Fund
Santa Lucia Parish Fund
Foundation Unrestricted
Anonymous Fund
Yaz Dave Family Fund
Henry and Isa Gallardo Fund
Thomas F. Gorman and Patricia S. Gorman Fund
Jon T. and Sheridan Hansen Fund
Steve and Joy Helbing Fund
Mr. and Mrs. Calvin Keasler Fund
Thomas and Lucille Murphy Fund
Luis A. and Carolina Perez Fund
Gerald A. Quinnan Fund
Dr. and Dr. Ruben G. and Maria de Jesus Ramirez Fund
Jody and Shaw Skinner Family Fund
Yellen Family Fund
Historic Missions Restoration Fund
Yellen Family Fund
Immaculate Conception
Leroy and Rose Baeza Fund
Mr. and Mrs. Mario Martinez Fund
La Purisima Soccoro Mission Historic Restoration
Leroy and Rose Baeza Fund
Dorothy O. Perryman Fund
Jody and Shaw Skinner Family Fund
La Purisima Soccoro Mission Cemetery
Little Flower Parish
Loretto Academy
Sofia and David Appleby Angel Fund
Michael and Clara Miles Scholarship Fund
Most Holy Trinity School
Bishop Matzger, Father O’Mahony and Celina Baeza Fund
Mt. Carmel Cemetery
Dr. Leonoldo and Delia Rachbaum Fund
Nazareth Hall
Mr. and Mrs. Michael Santamaria Fund
On-Going Priestly Formation
Anonymous Fund
Our Lady of Assumption Parish
Our Lady of Assumption School
Our Lady of Mt. Carmel Parish
Our Lady of Peace Parish - Alpine
Mr. and Mrs. Oscar Venegas Fund
Queen of Peace Parish
Albert R. Haas Fund
Benjamin A. and Marcella Vanecek Fund
Sacred Heart Parish
Leroy and Rose Baeza Fund
Dorothy O. Perryman Fund
Jody and Shaw Skinner Family Fund
Our Lady of the Valley Parish
Our Lady of the Valley School
Sisters Caroline and Cecilia Vazquez, OSF Fund
Parish Communities
Priest Retirement
Anonymous Fund
Frank and Barbara Ainsa Fund
Leroy and Rose Baeza Fund
Robert V. and Aurelia S. Falvey Fund
Rollo R. & Doris Guris Fund in honor of Rev. Richard Matty
Mercedes Guzman Fund in honor of the Hormedo Family
David and Angelica Lematser Fund
Fred & Maria Loya and Family Fund in honor of Mgr. Francis J. Smith
Rudolph and Elvia Miles Fund
Carolyn Mora Fund
Jody and Shaw Skinner Family Fund
St. Raphael Parish Fund
Benjamin A. and Marcella Vanecek Fund
Russell and Marty Vandenburg Fund
Mr. and Mrs. Oscar Venegas Fund
Photograph By: Christ Chavez
Ways to Give

One way to practice stewardship is through gift planning. There are a number of ways to make a gift to the Church. Your particular circumstances will dictate which of these methods of giving may be right for you. To learn more, log on to the Foundation website at www.elpasodiocesefoundation.org and click on Ways to Give under Catholic Legacy Fund or contact the Foundation at (915) 872-8412 for assistance in making the gift that is right for you.
PROGRESS ANNUAL APPEAL: MAKING AN IMPACT

The Progress Annual Appeal is the Bishop’s Appeal to nurture the spiritual growth of our Catholic community.

10,099 DONORS

$1,914,821 PLEDGES

$1,689,369 COLLECTED

Progress Ministry Distributions in 2013

Outreach & Evangelization $642,461
Education & Formation $334,170
Vocations & Seminarians $323,369
Parish Share $64,690

$1,689,369 COLLECTED
The mission of Tepeyac Institute is to provide for the continuous formation of the laity based on the inspiration of Vatican II that calls Catholics to a mature response to their baptismal vocation. The Institute collaborates with other diocesan ministries in fostering and developing specialized training for church ministry.

Tepeyac offers a variety of formation and certification programs for all types of ministers including those in parishes, Catholic schools, and at the diocesan level. The Institute helps individuals discern their gift for ministry and assists parishes in the formation of needed ministers.

In 2013, Tepeyac Institute celebrated its 25th anniversary as the formation center for lay ministers in the Diocese of El Paso. Since its founding, more than 20,000 individuals have participated in Tepeyac's programs.

The Foundation is proud to support the formation of lay ministers in the Diocese of El Paso. In 2013, the Foundation provided Tepeyac Institute $231,278 from the Progress Annual Appeal, $4,887 from the Catholic Legacy Fund, and $78,400 in outside grants.

The Parishes Receiving Progress Distributions in 2013 amounted to $64,980.

### PROGRESS DISTRIBUTIONS TO DIOCESAN MINISTRIES IN 2013 - $1,300,000

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<td>Seminar Formation</td>
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<td>Vocations Ministry</td>
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<td>Education, Formation, &amp; Worship</td>
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<td>Peace &amp; Justice Ministry</td>
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<td>$28,881</td>
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<tr>
<td>Youth &amp; Young Adult Ministry</td>
<td>$103,383</td>
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</tbody>
</table>

### TEPEYAC INSTITUTE

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The Foundation prepares grant proposals on behalf of diocesan parishes, ministries, schools and related entities in the Diocese of El Paso. Grant revenue is given directly to the entities it is designated to support and is not reflected as income on the Foundation's financial statements.

<table>
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<th>GRANTS FOR MINISTRIES</th>
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<td>Marriage and Family Life Ministry</td>
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<td>West Texas Ministry</td>
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<td>Youth and Young Adult Ministry</td>
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<td>Most Holy Trinity School</td>
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<td>$60,000</td>
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<tr>
<td>St. Pius X School</td>
<td>$50,000</td>
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</table>

Catholic Campus Ministry in the Diocese of El Paso began in 1937 as the Newman Club at the Texas College of Mines and Metallurgy, the predecessor of the University of Texas at El Paso.

The mission of Catholic Campus Ministry is to support the faith and ministry development of Catholic students, faculty and staff at the University of Texas at El Paso and Sul Ross State University by offering theological reflection and pastoral care opportunities, including liturgies, retreats, confessions, and pastoral counseling as well as ministry training and faith formation.

The Campus Ministry promotes the goals of the Church’s mission in higher education and the goals of the Church’s mission of social justice action.

The Catholic Campus Ministry is important to the Diocese of El Paso because it provides the support and resources young people need for their continual spiritual growth and greater participation in the work of the Church and thereby serves as an important tool in evangelizing young adults.

In 2013, the Foundation provided the Catholic Campus Ministry $42,954 from the Progress Annual Appeal and $41,715 in outside grants.
STEWARDSHIP

The Foundation cultivates Stewardship as a way of life according to Gospel values and principles. Stewardship refers to giving of our time to glorify God, engaging our talents in serving others with respect and sharing our treasure to bless others in the Body of Christ. The Foundation appreciates the faithful stewards who inspire, strengthen, donate, volunteer and value the ownership and responsibility of the Diocese of El Paso.

Stewardship is...
- Receiving God’s Gifts GRATEFULLY
- Nurturing God’s Gifts RESPONSIBLY
- Sharing God’s Gifts JUSTLY
- Returning God’s Gifts ABUNDANTLY

One of the hallmarks of the Foundation for the Diocese of El Paso is its policy on investing.

- Complies with socially responsible investment guidelines established by United States Catholic Conference of Bishops
- Safeguards and grows assets of the Foundation
- Assets are separate from the Diocese of El Paso
- Ensures proper Stewardship of resources

The Foundation extends its sincere thanks to all our donors for sharing your time, talent and treasure and for being good stewards of God’s gifts. We are committed to being good stewards of the gifts you entrust to us!

TITHING

As Catholics, we live in a covenant with God and by this covenant we are united with God and with one another. This sacred bond involves a promise of living a Christian life in fellowship.

Tithing is an expression of fellowship with God and an expression of a heart truly thankful to God for all His blessings. It is a concrete way for us to express our fellowship with each other and to care for each other in a very specific way and with the precepts of the Church.

Five Points to Consider in Supporting the Church

- Tithing is a tangible opportunity to give all glory to God.
- Give back to God according to the way God has given to you.
- Give 10% of your income as the Scripture tells us.
- Give 5% to your parish in the Sunday collection, 1-2% to your Diocese, and 3-4% to the world’s poor through charities of your choice.
- Give a high priority to gifts that will help support the good of the larger Church and its people.
## STATEMENT OF FINANCIAL POSITION

**ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$1,023,483</td>
<td>$1,205,306</td>
</tr>
<tr>
<td>Short term investments</td>
<td>$1,006,606</td>
<td>$1,016,906</td>
</tr>
<tr>
<td>Promises to give, net of present value discount</td>
<td>$1,670,327</td>
<td>$1,892,370</td>
</tr>
<tr>
<td>Less: allowance for uncollectible promises to give</td>
<td>$(283,107)</td>
<td>$(301,307)</td>
</tr>
<tr>
<td>Total promises to give, net</td>
<td>$1,387,220</td>
<td>$1,591,063</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>$3,427,526</td>
<td>$3,664,888</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>$12,956,392</td>
<td>$11,234,186</td>
</tr>
<tr>
<td>Investments at fair value</td>
<td>$2,248</td>
<td>$2,604</td>
</tr>
<tr>
<td>Property, plant, and equipment, net</td>
<td>$9,526,618</td>
<td>$7,566,694</td>
</tr>
<tr>
<td><strong>TOTAL CURRENT ASSETS</strong></td>
<td><strong>$12,956,392</strong></td>
<td><strong>$11,234,186</strong></td>
</tr>
</tbody>
</table>

**LONG-TERM AND NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$20,521</td>
<td>$31,004</td>
</tr>
<tr>
<td>Grants payable</td>
<td>$650,000</td>
<td>$637,500</td>
</tr>
<tr>
<td>Progress share payable</td>
<td>$64,690</td>
<td>$101,376</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>$397</td>
<td>$2,963</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>$397,581</td>
<td>$772,843</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td><strong>$12,956,392</strong></td>
<td><strong>$11,234,186</strong></td>
</tr>
</tbody>
</table>

**UNRESTRICTED NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donor designated</td>
<td>$1,387,220</td>
<td>$1,591,063</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>$3,427,526</td>
<td>$3,664,888</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>$9,526,618</td>
<td>$7,566,694</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$12,956,392</strong></td>
<td><strong>$11,234,186</strong></td>
</tr>
</tbody>
</table>

* Financial statements have been prepared internally by Foundation staff. Audited financial statements were prepared by Pena, Briones, McDaniel & Co and are available upon request.

**STATEMENT OF FINANCIAL POSITION**

**UNRESTRICTED NET ASSETS**

**SUPPORT AND REVENUE**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions - Progress Campaign, net of charge-offs</td>
<td>$1,791,642</td>
<td>$1,949,880</td>
</tr>
<tr>
<td>Catholic Legacy Fund contributions</td>
<td>$584</td>
<td>$534</td>
</tr>
<tr>
<td>Seminarian education contribution</td>
<td>$584,792</td>
<td>$584,343</td>
</tr>
<tr>
<td>Investment income</td>
<td>$201,069</td>
<td>$201,046</td>
</tr>
<tr>
<td>Realized gain (loss) on investments</td>
<td>$(100,755)</td>
<td>$(100,730)</td>
</tr>
<tr>
<td>Change in market valuation</td>
<td>$1,003,797</td>
<td>$983,859</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$109,149</td>
<td>$109,063</td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td><strong>$4,055,033</strong></td>
<td><strong>$3,540,999</strong></td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distributions</td>
<td>$1,300,000</td>
<td>$1,259,048</td>
</tr>
<tr>
<td>Donor directed contributions</td>
<td>$251,805</td>
<td>$228,542</td>
</tr>
<tr>
<td>Progress share participants payments</td>
<td>$173,472</td>
<td>$161,017</td>
</tr>
<tr>
<td>Insurance premium expense</td>
<td>$56,466</td>
<td>$25,076</td>
</tr>
<tr>
<td>Catholic Legacy Fund expenses</td>
<td>$100,529</td>
<td>$76,133</td>
</tr>
<tr>
<td>Stewardship expenses</td>
<td>$86,013</td>
<td>$88,796</td>
</tr>
<tr>
<td>Grants development expenses</td>
<td>$10,357</td>
<td>$7,613</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$863,069</td>
<td>$782,113</td>
</tr>
<tr>
<td><strong>Total other functional expenses</strong></td>
<td><strong>$2,248,568</strong></td>
<td><strong>$1,773,306</strong></td>
</tr>
</tbody>
</table>

**NET ASSETS RELEASED FROM RESTRICTIONS**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfaction of restrictions and transfers</td>
<td>-</td>
<td>$14,715</td>
</tr>
<tr>
<td><strong>Total net unrestricted asset released</strong></td>
<td><strong>$863,069</strong></td>
<td><strong>$1,773,306</strong></td>
</tr>
</tbody>
</table>

**Changes in Unrestricted Net Assets**

**2013**

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Changes in unrestricted net assets</td>
<td>$4,055,033</td>
<td>$3,540,999</td>
</tr>
</tbody>
</table>

**2012**

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Changes in unrestricted net assets</td>
<td>$3,436,224</td>
<td>$3,540,999</td>
</tr>
</tbody>
</table>

---

2013 Annual Report
## STATEMENT OF FINANCIAL POSITION

### TEMPORARILY RESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th>Years</th>
<th>Contributions</th>
<th>Catholic Legacy Fund Contributions</th>
<th>Released from restriction</th>
<th>INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$200,635</td>
<td>12,259</td>
<td>-</td>
<td>212,894</td>
</tr>
<tr>
<td>2013</td>
<td>$1,418,658</td>
<td>9,923</td>
<td></td>
<td>$2,636,375</td>
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</table>

### PERMANENTLY RESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th>Years</th>
<th>Contributions</th>
<th>INCREASE IN PERMANENTLY RESTRICTED NET ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$122,929</td>
<td>$65,000</td>
</tr>
<tr>
<td>2013</td>
<td>$122,929</td>
<td>$65,000</td>
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</tbody>
</table>

### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Years</th>
<th>UNIVERSITY</th>
<th>PROGRESS CAMPAIGN</th>
<th>CATHOLIC LEGACY FUND</th>
<th>RELEASED FROM RESTRICTION</th>
<th>TOTAL UNRESTRICTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$9,686,118</td>
<td>(339,326)</td>
<td>$1,757,984</td>
<td>-</td>
<td>11,104,776</td>
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<tr>
<td>2013</td>
<td>$775,225</td>
<td>335,823</td>
<td>-</td>
<td>(104,775)</td>
<td>1,111,048</td>
</tr>
</tbody>
</table>

### TOTAL NET ASSETS

<table>
<thead>
<tr>
<th>Years</th>
<th>Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$12,215,824</td>
</tr>
<tr>
<td>2013</td>
<td>$13,326,818</td>
</tr>
</tbody>
</table>