Table of Contents

04  2015 Foundation Performance
05  Who We Are
06  Message From The Chairperson
07  Message From The Bishop
08  Board Of Directors And Leadership
10  Catholic Legacy Fund
17  Bishop’s Legacy Circle
20  Designated And Named Funds
24  Ways To Give
26  Bishop’s Annual Appeal
30  Grants
33  Scholarships
34  Stewardship
36  Statement of Financial Position
2015 Foundation Performance

In 2015 the Foundation raised $4,406,014 for Catholic charities, parishes, schools, and ministries. The Catholic Legacy Fund reached $11,810,107 in 79 endowment funds. Our goal is to build the fund to the $25 million level which will generate $1 million annually to support our Catholic faith in the Diocese of El Paso.

To our donors, we say Thank You!

36 churches have endowment funds

$1,954,580 raised from Progress Campaign

293 families donated to endowment

$322,932 donated to seminarian endowment

$1,432,704 received from grants
Who We Are

The Foundation for the Diocese of El Paso is an independent 501(c)(3) non-profit organization established in 2001 to support the growing needs of the Catholic community. The Foundation manages five programs.

**Catholic Legacy Fund** is the Foundation’s endowment program.

**Progress, the Bishop’s Annual Appeal**, provides operational funds for diocesan ministries.

**Grants Development Office** seeks foundation and corporate grants for ministries, schools, and parishes.

**Stewardship** promotes the principles “Pray, Serve, Give” through training and materials for parishes.

**Scholarship Program** supports the education of Foundation Scholars attending El Paso’s Catholic schools.
A Message from the Chairperson

Dear Friends,

As we look back on the past year, we are pleased to note the many new legacies created through the Foundation for the Diocese of El Paso by endowments and bequests. The Foundation now manages 79 endowment funds which will impact so many charitable purposes for years to come.

The Foundation is an important part of our diocese. We are the vehicle through which donors can share gifts and know their intentions will be carefully followed. A capable group of Catholics who follow the tenets of our faith and serve as the Board of Directors ensure the funds will always be governed with strong Catholic values. Many of our donors tell us this is important to them and a deciding factor as they make their plans.

The Bishop’s Appeal continues to be a success thanks to all of the donors, parishioners and the dedicated work of every parish. We see the Progress Appeal impact thousands through ministries such as the Office of Education and the Religious Formation Office that help children in Catholic schools and religious education programs know the love of Jesus Christ.

As we look to the future, we see how the continued growth of the Foundation will have an everlasting impact on the Diocese of El Paso. On behalf of the entire Board and staff, we appreciate your confidence in the Foundation to serve you and carry out your charitable intentions.

Sincerely,

Sánchez Almanzán
Chairperson, Foundation Board of Directors 2015
Dear Friends in Christ,

Over the course of a lifetime there are many opportunities to share our gifts from God and make a difference in the life of someone else. Since my installation as Bishop of El Paso in 2013, I have seen many moments where people throughout far West Texas have made that difference!

One special way Catholics have created a Catholic legacy is by setting up a fund in the Foundation. Currently the Foundation has 79 funds which are used to enhance the diocesan efforts in the areas of Seminarian Formation, Education, Pastoral Outreach and Evangelization. These funds make a difference in the lives of thousands of people every year.

There are three simple ways you can help. The first is by joining the Bishop’s Legacy Circle. The second is by remembering the Foundation in your will. The third is by making a donation every year to the Progress Appeal. With your help we can impact the lives of thousands.

Thank you for all your support of the Foundation. Together we provide the stewardship in our diocese to educate, minister, and care for others.

Your Servant in Christ,

Most Rev. Mark J. Seitz, D.D.
Bishop of El Paso
2015 Board of Directors

The Foundation is governed by a volunteer Board of Directors from El Paso and West Texas who have a diverse background of knowledge and skills. The Foundation Board serves as the stewards of the organization’s annual operating budget and endowment funds.

Officers
Sandra Sánchez Almanzán, Chairperson
Dr. José Manuel de la Rosa, Immediate Past Chairman
Dr. Richard Daniel, Vice-Chairman
Joe Keese, Treasurer
Machelle Vaneczek, Secretary

Members
Most Reverend Mark J. Seitz, D.D.
Alice Alvarez
Leroy Baeza
John Bayer
Robert Bowling III
Elsa Colmenero-Bustamante
Mark Daw
Henry Gallardo
Rosamaria Gonzalez
Rosario Licón
Michael Miles
Carlos Murguia
Carlos Nieto
Monsignor Francis J. Smith
Russ Vandenburg
Wendy Viramontes
Rev. Tony Celino, Ex-Officio

Leadership
Janine Young, Chief Operating Officer
Sofia Larkin Appleby, Major Gifts Officer
Amy McQuillen, Progress Director
Belen Gonzalez, Grants Assistant
Zack Gonzalez, Staff Assistant
Martha Marmolejo, Progress Assistant
Mirtha Solis, Catholic Legacy Fund Assistant
Frank Ainsa, Legal Counsel
“Each one should use whatever gift he has received to serve others, faithfully administering God’s grace in its various forms.”

1 Peter 4:10
Catholic Legacy Fund

The Catholic Legacy Fund is the Foundation’s permanent endowment fund program that exists to support the annual and long-term needs of the churches, schools, and ministries of the Diocese of El Paso. The Foundation seeks to build the Catholic Legacy Fund to $25 million.

With a 4% distribution from endowment assets to designated beneficiaries each year, the Foundation is demonstrating how endowments make a difference.
Growth of Catholic Legacy Fund

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>$5,052,719</td>
</tr>
<tr>
<td>2010</td>
<td>$5,806,007</td>
</tr>
<tr>
<td>2011</td>
<td>$6,190,694</td>
</tr>
<tr>
<td>2012</td>
<td>$8,202,807</td>
</tr>
<tr>
<td>2013</td>
<td>$10,320,703</td>
</tr>
<tr>
<td>2014</td>
<td>$11,870,573</td>
</tr>
<tr>
<td>2015</td>
<td>$11,810,107</td>
</tr>
</tbody>
</table>
## 2015 Distributions from Catholic Legacy Fund

<table>
<thead>
<tr>
<th>PARISH, MINISTRY, AND SCHOOL FUNDS*</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diocesan Ministries Fund</td>
<td>$1,807.83</td>
</tr>
<tr>
<td>Diocesan Migrant and Refugee Services Fund</td>
<td>523.47</td>
</tr>
<tr>
<td>Filipino-American Community Fund</td>
<td>4,486.75</td>
</tr>
<tr>
<td>Nazareth Hall Fund</td>
<td>801.34</td>
</tr>
<tr>
<td>On Going Priest Formation Fund</td>
<td>2,559.45</td>
</tr>
<tr>
<td>Priest Retirement Fund</td>
<td>30,207.07</td>
</tr>
<tr>
<td>St. Charles Seminary Fund</td>
<td>48,979.04</td>
</tr>
<tr>
<td>Tepeyac Institute Fund</td>
<td>5,682.98</td>
</tr>
<tr>
<td>Foundation Undesignated Fund</td>
<td>18,012.60</td>
</tr>
<tr>
<td>Vocations Ministry Fund</td>
<td>1,865.11</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PARISHES</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blessed Sacrament Parish Fund for Religious Education</td>
<td>$486.98</td>
</tr>
<tr>
<td>Christ the Savior Parish Fund</td>
<td>802.41</td>
</tr>
<tr>
<td>Christ the Savior Parish Fund for Religious Education</td>
<td>486.98</td>
</tr>
<tr>
<td>Immaculate Conception Church Fund</td>
<td>1,948.32</td>
</tr>
<tr>
<td>La Purisima Parish Fund</td>
<td>722.93</td>
</tr>
<tr>
<td>Our Lady of Mt. Carmel Parish Fund</td>
<td>879.27</td>
</tr>
<tr>
<td>Our Lady of Peace Parish Fund</td>
<td>6,956.64</td>
</tr>
<tr>
<td>Our Lady of the Valley Parish Fund</td>
<td>744.76</td>
</tr>
<tr>
<td>Parish Communities Fund</td>
<td>714.94</td>
</tr>
<tr>
<td>Queen of Peace Parish Fund</td>
<td>3,485.52</td>
</tr>
<tr>
<td>San Antonio de Padua Parish Fund</td>
<td>995.82</td>
</tr>
<tr>
<td>Santa Lucia Parish Fund</td>
<td>535.50</td>
</tr>
<tr>
<td>Santa Rosa de Lima Parish Fund</td>
<td>588.12</td>
</tr>
<tr>
<td>Santa Teresa de Jesús Parish-Presidio Fund</td>
<td>1,074.50</td>
</tr>
<tr>
<td>Santa Teresita Mission Fund</td>
<td>1,496.57</td>
</tr>
<tr>
<td>Socorro Mission Fund</td>
<td>715.13</td>
</tr>
<tr>
<td>St. Ignatius Parish Fund</td>
<td>614.53</td>
</tr>
<tr>
<td>St. Joseph Mission-Ft. Davis Fund</td>
<td>1,174.85</td>
</tr>
<tr>
<td>St. Luke Parish Fund</td>
<td>3,401.96</td>
</tr>
<tr>
<td>St. Mary Parish-Marfa Fund</td>
<td>1,163.34</td>
</tr>
<tr>
<td>St. Matthew Parish Fund</td>
<td>8,478.94</td>
</tr>
<tr>
<td>St. Patrick Historic Preservation Fund</td>
<td>21,103.85</td>
</tr>
<tr>
<td>St. Patrick Parish Ministries Fund</td>
<td>1,824.58</td>
</tr>
<tr>
<td>St. Paul the Apostle Parish Fund</td>
<td>602.71</td>
</tr>
<tr>
<td>St. Pius X Parish Fund</td>
<td>2,941.46</td>
</tr>
</tbody>
</table>
In 2015, 293 families generously contributed $655,075 in gifts and pledges helping the Catholic Legacy Fund reach $11,810,107 by December 31, 2015.

<table>
<thead>
<tr>
<th>SCHOOLS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bishop's Scholarship Fund</td>
<td>$5,378.34</td>
</tr>
<tr>
<td>Cathedral High School Funds</td>
<td></td>
</tr>
<tr>
<td>Cathedral High School Alumni Association Fund</td>
<td>3,216.64</td>
</tr>
<tr>
<td>Cathedral High School Building Fund</td>
<td>1,448.36</td>
</tr>
<tr>
<td>Cathedral High School Scholarship Fund</td>
<td>16,646.61</td>
</tr>
<tr>
<td>Catholic Schools General Fund</td>
<td></td>
</tr>
<tr>
<td>Diocese of El Paso - Educational Assistance Fund</td>
<td>1,161.86</td>
</tr>
<tr>
<td>Mike &amp; Clara Miles Scholarship Funds</td>
<td></td>
</tr>
<tr>
<td>Cathedral High School Fund</td>
<td>36,170.06</td>
</tr>
<tr>
<td>Fr. Yermo High School Fund</td>
<td>53,907.08</td>
</tr>
<tr>
<td>Loretto Academy Fund</td>
<td>38,500.14</td>
</tr>
<tr>
<td>Most Holy Trinity School Fund</td>
<td>1,206.42</td>
</tr>
<tr>
<td>Our Lady of Assumption School Fund</td>
<td>625.04</td>
</tr>
<tr>
<td>Our Lady of the Valley School Fund</td>
<td>2,117.58</td>
</tr>
<tr>
<td>St. Matthew School Fund</td>
<td>1,505.93</td>
</tr>
<tr>
<td>St. Patrick Cathedral School Tuition Assistance Fund</td>
<td>9,667.69</td>
</tr>
<tr>
<td>St. Patrick School Fund</td>
<td>1,646.93</td>
</tr>
<tr>
<td>St. Pius X School Fund</td>
<td>1,347.80</td>
</tr>
<tr>
<td>St. Raphael School Fund</td>
<td>60,000.00</td>
</tr>
<tr>
<td><strong>Total Endowment Distributions</strong></td>
<td><strong>$413,412.73</strong></td>
</tr>
</tbody>
</table>

*Only entities with a fund of $10,000 or more are eligible for a distribution, so the above chart does not represent all funds managed by the Foundation.

**Entities eligible for a distribution in 2015 can choose to rollover their distribution into the next year.
Seminarian Funds

Support for vocations
St. Charles Borromeo Seminary
Tuition assistance for seminarians

Goal: $5 million
Value: $1,566,715
2015 Distribution: $50,844

Catholic School Funds

Scholarships for foundation scholars
General Support for Schools
All 11 Catholic Schools Have Endowment Funds

Goal: $12 million
Value: $6,564,272
2015 Distribution to Schools: $100,590
2015 Scholarship Awards: $185,197

Appreciation Fund for Retired Priests

Cash Assistance to Retired Priests
Supplemental to Priest Pension Fund
14 Fully Retired Priests Receiving Assistance

Goal: $5 million
Value: $916,435
2015 Distribution: $29,900
WEST TEXAS FUNDS FOR THE FUTURE

SUPPORT FOR RURAL CHURCHES
9 FAITH COMMUNITIES HAVE FUNDS

Goal: $500,000
Value: $348,845
2015 Distribution: $10,957

ST. PATRICK CATHEDRAL HISTORICAL PRESERVATION FUND

Provides for the Perpetual Care of the Cathedral
St. Patrick Cathedral is 100 years old

Goal: $1,000,000
Value: $652,632
2015 Distribution: $21,104
Bishop’s Legacy Circle

The Bishop’s Legacy Circle recognizes individuals who have established a Named Fund in the Foundation, have remembered the Foundation in their wills, or have made a planned gift through a charitable gift annuity, charitable remainder trust, life insurance policy, retirement plan, or other planned giving instrument. Recognition in the Bishop’s Legacy Circle requires a gift or pledge of $10,000 or more to establish a Named Fund or a statement of intention by an individual or couple to provide a planned gift at this level and above to the parish, ministry or school of the donor’s choice.

If you have listed the Foundation in your will, please let us know so that we can recognize your intentions.
Bishop’s Legacy Circle

FOUNDERS ($500,000+)
Michael and Clara Miles
St. Joseph’s School
St. Raphael Parish

LEADERS ($100,000 - $499,999)
Anonymous (1)
Leroy and Rose Baeza
Blessed Sacrament Parish
Robert and Paulette Bowling
Edward M. Donovan+
Andrew Gallardo
Henry and Ida Gallardo
Frank W. + and Barbara+ Gorman, Jr.
Mercedes Guzman
David and Angelica+ Lemaster
Fred and Maria Loya and Family
Dorothy O. Perryman
Scanlan Foundation
Jody and Shaw Skinner
St. Patrick Cathedral
St. Pius X Parish
Benjamin A. and Machelle Vaneccek

SUPPORTERS ($25,000 - $99,999)
Anonymous (1)
Frank and Barbara Ainsa
Dr. Dionicio and Alice Alvarez
John A. and Eppie Bayer
Cathedral Alumni Association
Catholic Church Extension Society
Rev. James M. Coindreau
Dale and Anne Condon Charitable Trust+
Marshall and Julia Condon Fund+ El Paso
Community Foundation
Yazbi+ and Rosalie Daw
Dr. Manuel and Maureen de la Rosa in memory of
Manuel and Guadalupe de la Rosa+
Robert V.+ and Juanita S. Falvey
Rollo R. and Doris Gurss
Jon T. and Sheridan Hansen
Golden Alumni Scholarship Fund (multiple donors
from Cathedral Alumni)
Rudolph+ and Elvia Miles
Carolyn Mora
Our Lady of Guadalupe Apostolate
Queen of Peace Parish
Gerald A. Quinnan+
Drs. Ruben and Maria de Jesus Ramirez
Santa Lucía Parish
Santo Niño de Atocha Parish
Dorothy Schatzman
Allen and Martha Miles Stumbo
Tepeyac Institute
Mary M. Uhrig in memory of Henry T. Uhrig+
Steve and Tracy Yellen and Family

FRIENDS ($10,000 - $24,999)
Anonymous (2)
Ana Elena Allen
Phillip and Bette Azar, Sr.
Lt. Col. Larry and Mary Baldwin
Fernando J. Barrueta
Philip J. Briganti
Brothers of the Poor of St. Francis
Christ the Savior Parish
Mary E. Condon
Dr. and Mrs. Arturo and Martha Contreras
Luis E. and Gloria Cordero
Bridget Cormack
Margaret M. Davis
Gregory Y. and Susan Daw Family
Mark and Elizabeth Daw Family
Wade and Marsha Daw Family
Angela Delgado
Dr. Victor A. and Susan Diaz
Leo and Elsa+ Dominguez
Susan Elias
Gilbert G. and Lupe Estrada
Filipino-Americans from El Paso, Texas
Rita Foster+ in memory of Timothy Foster+
Dr. Jesus and Theresa Gomez
John Gordon+
Thomas F. + and Patricia S. Gorman+
Albert R. Haag+
Mary Ann Haynes
Steve and Joy Helbing
James Morgan Jellett
Calvin+ and Geraldine Kessler
Knights of Columbus Texas State Council #7563
Knights of Columbus Texas State Council #78177
La Purisima Socorro Mission
Anthony W.+ and Margaret Laduca
Jose D. and Maria Leyva
Julie Q. Loomis
Isidro and Lisa Lopez
Mario J. and Mabel Martinez
The Honorable Philip and Mayela Martinez
Daniel and Irma Miles
Most Holy Trinity Parish in memory of Bishop Metzger, Fr. O’Mahony and Celia Baeza+
Ron and Ceci Miles Mulvihill
Jaime and Estela Murga
Thomas J. and Lucille Murphy
Frederick W. Nelan
Robert and Carolyn Niland
Our Lady of Fatima Parish
Our Lady of Mt. Carmel Parish
Our Lady of the Valley Parish
Our Lady of the Valley School in memory of Sr. Cecilia Vasquez, OSF+
Luis A. and Carolina Perez
Luis and Connie Perez
Travis and Berenice Petty
Dr. Arthur and Irma Ramirez
Everardo Rodriguez+
San Antonio de Padua Parish
Santa Rosa de Lima Parish
Michael and Patricia Santamaria
Mary Carmen Saucedo
Eduardo and Josefina Soto and Family
Manuel and Guadalupe Soto
Robert J. Sparks
St. Mark Parish
St. Pius X School in memory of Sr. Jennifer Marxer+ and Rico Banuelas+
Robert and Guadalupe Storch
Sts. Peter and Paul Parish
The Vance Company
Lionel “Wally” and Jane Thomson
John+ and Rosa Thorpe
John and Saundra Vandeven, Jr.
Oscar and Martha Venegas
Jorge Vergen and Teresa Bustamante
Col. Thomas E. + and Lillian+ Walters
Faith Webb+
Michael and Connie Jensen Wilcezewski
Paul and Patricia Yetter

* Unless the Foundation has been notified of a planned gift, donors are not listed here.
+ Deceased

“It is more blessed to give than to receive.”
Acts 20:35
Designated & Named Funds

Donors may create Named Funds with a gift or pledge of $10,000 or more over a five-year period. Named Funds benefit the parish, school or ministry of the donor’s choice. Donors establishing a Named Fund in the Foundation are members of the Bishop’s Legacy Circle.

BISHOP’S SCHOLARSHIP FUND
Brothers of the Poor of St. Francis Fund
Michael and Clara Miles Fund

BLESSSED SACRAMENT PARISH
Everardo R. Rodriguez Fund
John and Saundra Vandeven, Jr. Fund for Religious Formation

CASITAS SAN MATEO PRIEST RETIREMENT HOME
Dr. Dionicio & Alice Alvarez Fund

CATHEDRAL HIGH SCHOOL BUILDING FUND
Eduardo and Josefina Soto Family Fund
Manuel and Guadalupe Soto Family Fund

CATHEDRAL HIGH SCHOOL SCHOLARSHIP FUND
J. Fernando Barrueta Fund
Cathedral Alumni Association
Dale and Anne Condon Legacy Fund
Edward M. Donovan Scholarship Fund
Golden Alumni Scholarship Fund
Michael and Clara Miles Scholarship Fund
Fred Nelan Fund
Russell and Marty Vandenburg Fund

CATHOLIC CHARITIES

CATHOLIC COUNSELING SERVICES

CATHOLIC SCHOOLS
Frank and Barbara Ainsa Fund
Thomas F. and Patricia Gorman Fund+
Faith Webb Fund+

CATHOLIC PROPERTIES
Jorge Vergen & Teresa Bustamante Fund

CHRIST THE SAVIOR PARISH
John and Saundra Vandeven, Jr. Fund for Religious Formation

DIOCESAN MIGRANT & REFUGEE SERVICES
Lily Reveles Gutierrez Fund

DIOCESAN MINISTRIES
Leroy and Rose Baeza Fund
Yaz and Rosalie Daw Fund
Carolyn Mora Fund

FATHER YERMO HIGH SCHOOL
Michael and Clara Miles Scholarship Fund

Filipino-American Endowment Fund
Anonymous Fund
Filipino-Americans from El Paso, Texas Fund
Santa Lucia Parish Fund
St. Raphael Parish Fund

FOUNDATION UNRESTRICTED
Anonymous Fund
Yaz Daw Family Fund
Henry and Ida Gallardo Fund
Thomas F. and Patricia Gorman Fund+
Jon T. and Sheridan Hansen Fund
Steve and Joy Helbing Fund
Calvin and Geraldine Kessler Fund
Thomas and Lucille Murphy Fund
Luis A. and Carolina Perez Fund
Gerald A. Quinnan Fund

2015 REPORT OF Gratitute
Dr. and Dr. Ruben G. and Maria de Jesus Ramirez Fund
Jody and Shaw Skinner Family Fund
Yellen Family Fund

HISTORIC MISSIONS RESTORATION FUND
Yellen Family Fund

IMMACULATE CONCEPTION
Mr. and Mrs. Mario Martinez Fund

LA PURISIMA SOCORRO MISSION
HISTORIC RESTORATION

LA PURISIMA SOCORRO MISSION CEMETARY

LITTLE FLOWER PARISH

LORETTO ACADEMY
David and Sofia Appleby Angel Fund
Michael and Clara Miles Scholarship Fund

MOST HOLY TRINITY SCHOOL
Bishop Metzger, Father O'Mahony and Celia Baeza Fund

MT. CARMEL CEMETERY
Dr. Leopoldo and Delia Raschbaum Fund

NAZARETH HALL
Mr. and Mrs. Michael Santamaria Fund

ON-GOING PRIESTLY FORMATION
Anonymous Fund

OUR LADY OF ASSUMPTION PARISH

OUR LADY OF ASSUMPTION SCHOOL

OUR LADY OF FATIMA PARISH

OUR LADY OF MT. CARMEL PARISH

OUR LADY OF PEACE PARISH - ALPINE
Leroy and Rose Baeza Fund
Leo and Elsa Dominguez Fund
Dorothy O. Perryman Fund
Jody and Shaw Skinner Family Fund

OUR LADY OF THE VALLEY PARISH
Sisters Caroline and Cecilia Vasquez, OSF Fund

PARISH COMMUNITIES

PRIEST RETIREMENT
Frank and Barbara Ainsa Fund
Leroy and Rose Baeza Fund
Rev. James M. Coindreau Fund
Gilbert G. and Lupe Estrada Fund
Robert V. and Juanita S. Falvey Fund
Rollo R. & Doris Gurss Fund in honor of Rev. Richard Matty
Mercedes Guzman Fund in honor of the Hornedo Family
David and Angelica Lemaster Fund
Fred & Maria Loya and Family Fund in honor of Msgr. Francis J. Smith
Rudolph and Elvia Miles Fund
Carolyn Mora Fund
Jody and Shaw Skinner Family Fund
St. Raphael Parish Fund
Russell and Marty Vandenburg Fund
Benjamin A. and Machelle Vaneczek Fund
Oscar and Martha Venegas Fund

QUEEN OF PEACE PARISH
Albert R. Haag Fund
Benjamin A. and Machelle Vaneczek Fund

SACRED HEART PARISH

SAN ANTONIO DE PADUA PARISH

SANTA LUCIA PARISH

SANTA ROSA DE LIMA PARISH - PECOS

SANTA TERESA DE JESUS PARISH - PRESIDIO
Leroy and Rose Baeza Fund
Jose D. Leyva Fund

SANTA TERESITA MISSION - BUENA VISTA
Clara Miles/Aranda Fund

SANTO NIÑO DE ATOCHA PARISH

SEMINARIAN EDUCATION ENDOWMENT FUND
Anonymous Fund (2)
Leroy and Rose Baeza Fund
John A. and Eppie Bayer Fund
Catholic Church Extension Society Fund
<table>
<thead>
<tr>
<th>Fund / Organization</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marshall and Julia Condon Fund+</td>
<td>El Paso Community Foundation</td>
</tr>
<tr>
<td>Gregory Y. Daw Family Fund</td>
<td>Mark and Elizabeth Daw Family Fund</td>
</tr>
<tr>
<td>Yaz Daw Family Fund in honor of Msgr. Francis J. Smith</td>
<td>Manuel and Guadalupe de la Rosa Fund</td>
</tr>
<tr>
<td>Angela Delgado Fund</td>
<td>Gilbert G. &amp; Lupe Estrada Fund</td>
</tr>
<tr>
<td>Dr. Victor and Susan Diaz Fund</td>
<td>Robert V. &amp; Juanita S. Falvey Fund</td>
</tr>
<tr>
<td>Rita Foster Fund+</td>
<td>Andrew Gallardo Fund</td>
</tr>
<tr>
<td>Dr. and Dr. Jesus A. Gomez Fund</td>
<td>Knights of Columbus Texas State Council #78177 Fund</td>
</tr>
<tr>
<td>Anthony W. Ladocha Fund</td>
<td>Isidro and Lisa Lopez Fund</td>
</tr>
<tr>
<td>Robert and Elvia Miles Fund</td>
<td>Our Lady of Guadalupe Apostolate Fund</td>
</tr>
<tr>
<td>Yvonne Richardson Fund</td>
<td>Scanlan Foundation Fund</td>
</tr>
<tr>
<td>Dorothy A. Schatzman Fund</td>
<td>Jody and Shaw Skinner Family Fund</td>
</tr>
<tr>
<td>St. Mark Parish Fund</td>
<td>St. Raphael Parish Fund</td>
</tr>
<tr>
<td>Sts. Peter and Paul Parish Fund</td>
<td>Russell and Marty Vandenburg Fund</td>
</tr>
<tr>
<td>Col. Thomas E. and Lillian Walters Fund</td>
<td>Paul and Patricia Yetter Fund for the Yaz Daw Family Fund in honor of Msgr.</td>
</tr>
<tr>
<td>ST. MARY PARISH - MARFA</td>
<td>Leroy and Rose Baeza Fund</td>
</tr>
<tr>
<td>ST. MATTHEW PARISH</td>
<td>Anonymous Fund</td>
</tr>
<tr>
<td>ST. JOHN THE APOSTLE PARISH - MONAHANS</td>
<td>John Gordon Fund</td>
</tr>
<tr>
<td>ST. JOSEPH PARISH</td>
<td>James Morgan Jellett Fund</td>
</tr>
<tr>
<td>ST. JOSEPH SCHOOL</td>
<td>Julie Q. Loomis Fund</td>
</tr>
<tr>
<td>ST. JOSEPH MISSION - FT. DAVIS</td>
<td>Robert J. Sparks Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Russell and Marty Vandenburg Fund</td>
</tr>
<tr>
<td>ST. IGNATIUS PARISH</td>
<td>ST. MATTHEW SCHOOL</td>
</tr>
<tr>
<td>ST. JAMES PARISH</td>
<td>ST. PATRICK CATHEDRAL HISTORIC PRESERVATION</td>
</tr>
<tr>
<td>ST. JOHN THE APOSTLE PARISH</td>
<td>ST. MARY PARISH - MARFA</td>
</tr>
<tr>
<td>ST. JOSEPH MISSION - FT. DAVIS</td>
<td>Leroy and Rose Baeza Fund</td>
</tr>
<tr>
<td>ST. JOSEPH MISSION - FT. DAVIS</td>
<td>Leo Dominguez Fund</td>
</tr>
<tr>
<td>ST. MATTHEW PARISH</td>
<td>Anonymous Fund</td>
</tr>
<tr>
<td>ST. JOSEPH MISSION - FT. DAVIS</td>
<td>John Gordon Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>James Morgan Jellett Fund</td>
</tr>
<tr>
<td>ST. MATTHEW PARISH</td>
<td>Julie Q. Loomis Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Robert J. Sparks Fund</td>
</tr>
<tr>
<td>ST. MATTHEW SCHOOL</td>
<td>Russell and Marty Vandenburg Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Leroy and Rose Baeza Fund</td>
</tr>
<tr>
<td>ST. MATTHEW PARISH</td>
<td>Leo Dominguez Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Anonymous Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>John Gordon Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>James Morgan Jellett Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Julie Q. Loomis Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Robert J. Sparks Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Russell and Marty Vandenburg Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Leroy and Rose Baeza Fund</td>
</tr>
<tr>
<td>ST. LUKE PARISH</td>
<td>Leo Dominguez Fund</td>
</tr>
</tbody>
</table>
ST. PATRICK CATHEDRAL PARISH MINISTRIES
Phillip and Bette Azar, Sr. Fund
Rollo R. and Doris Gurss Fund
Robert and Guadalupe Storch Fund

ST. PATRICK CATHEDRAL SCHOOL
Robert and Guadalupe Storch Fund
Henry T. Uhrig Memorial Fund

ST. PATRICK PARISH - TUITION ASSISTANCE
Rosa O. de la Rosa Memorial Fund

ST. PAUL THE APOSTLE PARISH

ST. PIUS X PARISH

ST. PIUS X SCHOOL
Sr. Jennifer Marxer and Rico Bañuelas Fund

ST. RAPHAEL PARISH

ST. RAPHAEL SCHOOL
Philip J. Briganti Fund
Robert V.+ and Juanita S. Falvey Fund
St. Raphael Parish Fund

ST. STEPHEN DEACON & MARTYR PARISH

ST. THOMAS AQUINAS PARISH

ST. THOMAS/ST. JOSEPH PARISH - KERMIT

ST. VINCENT DE PAUL SOCIETY

TEPEYAC INSTITUTE

Vocations Office
Brothers of the Poor of St. Francis Fund
Carolyn Mora Fund

WEST TEXAS MINISTRIES
Joseph and Olga Keese III Fund
Jody and Shaw Skinner Family Fund
Ways To Give

One way to practice Stewardship is through gift planning. There are a number of ways to make a gift to the Church. Your particular circumstances will dictate which of these methods of giving may be right for you. To learn more, log-on to the Foundation website at www.elpasodiocesefoundation.org and click on How to Give or contact the Foundation at (915) 872-8412 for assistance in making the gift that is right for you.
FOUNDATION FOR THE DIOCESE OF EL PASO

- Gift Planning
- Appreciated Securities
- Bequests
- Charitable Gift Annuities
- Charitable Remainder Trusts
- Retirement Plans
- Real Property
- Life Insurance
Bishop’s Annual Appeal

The Progress Annual Appeal is the Bishop’s Appeal to nurture the spiritual growth of our Catholic community.

10,675 donors

$2,213,364 pledges

$1,976,765 collected
### Progress Distributions to Diocesan Ministries in 2015 - $1,350,000

#### SEMINARIAN & DIACONATE FORMATION
- Permanent Diaconate Ministry: $31,089
- St. Charles Seminary & Seminarian Education: $268,397
- Vocations Ministry: $70,667

#### EDUCATION & FORMATION
- Education Office: $38,056
- Religious Formation Ministry: $104,757
- Tepeyac Institute: $237,848

#### PASTORAL OUTREACH
- Catholic Campus Ministry: $34,843
- Catholic Counseling Services: $173,216
- Diocesan Migrant & Refugee Services: $88,710
- Marriage & Family Life Ministry: $34,950
- Youth & Young Adult Ministry: $88,205

#### EVANGELIZATION
- Communications Office: $70,431
- Peace & Justice Ministry: $61,479
- Tigua Native American Ministry: $27,494
- West Texas Ministry: $9,776
- Office of Worship: $10,082
## Parishes Receiving Progress Distributions in 2015 - $97,661

<table>
<thead>
<tr>
<th>Parish Name</th>
<th>Parish Name</th>
<th>Parish Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Christ the King–Balmorhea</td>
<td>Our Lady of Miracles-Sierra Blanca</td>
<td>Santa Teresa-Ft. Hancock</td>
</tr>
<tr>
<td>Christ the Savior</td>
<td>Our Lady of Sorrows</td>
<td>St. Anthony Seminary</td>
</tr>
<tr>
<td>Cristo Rey Monastery</td>
<td>Queen of Peace</td>
<td>St. Ignatius</td>
</tr>
<tr>
<td>Guardian Angel</td>
<td>Roger Bacon Seminary</td>
<td>St. Joseph-El Paso</td>
</tr>
<tr>
<td>Holy Family</td>
<td>Sacred Heart Mission-Valentine</td>
<td>St. Luke</td>
</tr>
<tr>
<td>Immaculate Conception</td>
<td>San Antonio de Padua</td>
<td>St. Matthew</td>
</tr>
<tr>
<td>Our Lady of Assumption</td>
<td>San Jose-El Paso</td>
<td>St. Thomas Aquinas</td>
</tr>
<tr>
<td>Our Lady of Guadalupe-Saragosa</td>
<td>San Jose-Redford</td>
<td></td>
</tr>
</tbody>
</table>
Grants

The Foundation prepares grant proposals on behalf of diocesan parishes, ministries, schools and related entities in the Diocese of El Paso. Grant revenue is given directly to the entities it is designated to support and is not reflected as income on the Foundation's financial statements.

Grants for Ministries - $1,009,037

Catholic Campus Ministry – $51,000
Catholic Counseling Services - $10,000
Chancery Office - $1,000
Communications Ministry - $30,000
Diocesan Migrant & Refugee Services - $27,000
Education Office - $146,000
Finance Office - $2,566
Foundation - $108,971
Marriage & Family Life Ministry - $60,600
Peace & Justice Ministry - $10,000
Permanent Diaconate Office - $45,000
Religious Formation Ministry - $150,000
Safe Environment Office - $20,000
Seminarian Formation Program - $126,000
Tepeyac Institute - $93,400
Tigua Native American Ministry - $50,000
West Texas Ministry - $75,000
Youth & Young Adult Ministry - $2,500

Catholic Campus Ministry received $51,000 in grant funding in 2015
Grants for Parishes - $63,500

El Buen Pastor Mission - $17,500
Holy Family Parish - $5,650
Our Lady of Fatima Parish/Van Horn - $8,650
Our Lady of Peace Mission/Candelaria - $10,000
Sacred Heart Parish - $2,000
San Elceario Parish - $2,400
San Juan Diego Parish - $1,500
Santa Teresa Parish/Ft. Hancock - $5,400
Santa Teresa de Jesús Parish/Presidio - $5,400
St. Joseph Mission/Ft. Davis - $5,000

Grants for Schools - $360,167

Father Yermo Schools - $15,000
Most Holy Trinity School - $188,374
Our Lady of Assumption School - $74,313
Our Lady of the Valley School - $22,000
St. Joseph School - $3,000
St. Matthew School - $6,880
St. Patrick School - $22,999
St. Pius X School - $16,000
St. Raphael School - $11,601
Scholarships

The Foundation manages 82 separate endowment funds for charities, ministries, parishes, and schools. Of these, 24 funds are designated for Catholic schools with a combined value of $6,232,770. Each of El Paso’s Catholic schools has at least one endowed fund for scholarships. Every spring, the Foundation distributes 4% of the fund’s value to schools. Building our Catholic school endowment funds to our initial goal of $12 million will generate $480,000 annually to support Catholic education.

In 2015, the Foundation awarded $185,197 in financial aid to 82 Foundation Scholars attending El Paso’s Catholic Schools. Most of this scholarship aid ($133,927) was distributed from scholarship endowed funds, with the remainder ($51,270) coming from donations and a grant from the Hunt Family Foundation.

Our Scholarship Program complements the Office of Education’s Financial Aid Program that provides more than $250,000 a year in scholarship aid. Individual schools also provide financial aid to students from individual donations and school scholarship programs, and use tuition discounts for low-income students and families who have multiple children attending.

82 STUDENTS RECEIVED SCHOLARSHIPS
$185,197 SCHOLARSHIPS AWARDED

BISHOP’S SCHOLARS – $5,350
FAITH SCHOLARS – $7,460
HUNT SCHOLARS – $43,810
MILES SCHOLARS - $128,577
Stewardship

Pray, Serve, Give

The Foundation cultivates Stewardship as a way of life according to Gospel values and principles. We promote the principles of "Pray, Serve, Give" through training and materials for schools and parishes, and through our annual Foundation of Faith Dinner.

Stewardship refers to giving of our time to glorify God, engaging our talents in serving others with respect and sharing our treasure to bless others in the Body of Christ.

Stewardship is...
- Receiving God’s Gifts GRATEFULLY
- Nurturing God’s Gifts RESPONSIBLY
- Sharing God’s Gifts JUSTLY
- Returning God’s Gifts ABUNDANTLY

The Foundation is a Good Steward of Your Gifts

One of the hallmarks of the Diocese Foundation is its policy on investing.
- Complies with socially responsible investment guidelines established by United States Catholic Conference of Bishops
- Safeguards and grows assets of the Foundation
- Assets are separate from Diocese of El Paso
- Ensures proper Stewardship of resources

The Foundation extends its sincere thanks to all our donors for sharing your time, talent and treasure and for being good stewards of God’s gifts. We are committed to being good stewards of the gifts you entrust to us!
The 9th Annual Foundation of Faith Dinner: The Way of Serenity, featured keynote speaker Father Jonathan Morris and was held on Thursday, September 17 at the El Paso Convention Center. The 2015 dinner presented the first annual Dei Gratia Award to Rev. Msgr. Francis J. Smith for his years of service to the Catholic Faith. The Dei Gratia Award, Latin for “By the Grace of God”, recognizes an individual, couple, or organization for their servant leadership, outstanding contribution to the Diocese of El Paso and the Catholic community, and their dedication to being good stewards of God’s grace.
Statement of Financial Position

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$860,589</td>
<td>$1,090,284</td>
</tr>
<tr>
<td>Short term investments</td>
<td>629,270</td>
<td>626,100</td>
</tr>
<tr>
<td>Promises to give</td>
<td>748,306</td>
<td>739,174</td>
</tr>
<tr>
<td>Less allowance for uncollectible promises to give</td>
<td>(468,090)</td>
<td>(265,336)</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>1,250</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>1,771,325</strong></td>
<td><strong>2,190,222</strong></td>
</tr>
<tr>
<td><strong>NON-CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash surrender value of life insurance policies</td>
<td>34,401</td>
<td>30,899</td>
</tr>
<tr>
<td>Investments</td>
<td>11,123,743</td>
<td>11,189,992</td>
</tr>
<tr>
<td>Promises to give, net of present value discount</td>
<td>851,004</td>
<td>870,435</td>
</tr>
<tr>
<td>Property, plant, and equipment, net</td>
<td>2,177</td>
<td>2,497</td>
</tr>
<tr>
<td><strong>Total non-current assets</strong></td>
<td><strong>12,011,325</strong></td>
<td><strong>12,093,823</strong></td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$13,782,650</strong></td>
<td><strong>$14,284,045</strong></td>
</tr>
</tbody>
</table>

| LIABILITIES AND NET ASSETS                  |               |               |
| **CURRENT LIABILITIES**                    |               |               |
| Accounts payable                           | $885,679      | $776,266      |
| Accrued payroll                             | 8,083         | 6,127         |
| **Total current liabilities**              | **893,762**   | **782,393**   |
| **NET ASSETS**                              |               |               |
| Unrestricted                                | 1,181,415     | 1,472,943     |
| Temporarily Restricted                      | 2,367,536     | 3,076,310     |
| Permanently Restricted                      | 9,339,937     | 8,952,399     |
| **Total net assets**                       | **12,888,888**| **13,501,652**|
| **TOTAL LIABILITIES AND NET ASSETS**       | **$13,782,650**| **$14,284,045**|

* Financial statements have been prepared internally by Foundation staff. Audited financial statements were prepared by RPC CPAs + Consultants, LLP and are available upon request.

* Financial statements do not include the $1,432,704 in grants prepared by the Foundation and awarded directly to diocesan parishes, ministries, schools and charities.

* Financial statements do not include $510,000 in life insurance gifts given to the Foundation.
## UNRESTRICTED NET ASSETS

### CHANGES IN UNRESTRICTED NET ASSETS

#### Revenues, Gains and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions - Progress Campaign</td>
<td>$2,261,742</td>
<td>$1,788,222</td>
</tr>
<tr>
<td>Contributions - Other</td>
<td>114,401</td>
<td>45,884</td>
</tr>
<tr>
<td>Grants Received</td>
<td>1,971</td>
<td>-</td>
</tr>
<tr>
<td>Fundraising</td>
<td>216,055</td>
<td>125,906</td>
</tr>
<tr>
<td>Investment Income</td>
<td>2,381</td>
<td>4,336</td>
</tr>
<tr>
<td>Grant writing fee</td>
<td>20,000</td>
<td>21,000</td>
</tr>
<tr>
<td>NET ASSETS RELEASED FROM RESTRICTIONS</td>
<td>578,448</td>
<td>553,628</td>
</tr>
</tbody>
</table>

**Total revenue, gains and support**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,194,998</td>
<td>2,538,976</td>
</tr>
</tbody>
</table>

#### EXPENSES

**Distributions**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants to Ministries</td>
<td>$1,350,000</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Donor directed contributions</td>
<td>375,875</td>
<td>349,799</td>
</tr>
<tr>
<td>Progress share participants payments</td>
<td>209,936</td>
<td>97,661</td>
</tr>
<tr>
<td>Hunt Scholars program</td>
<td>41,783</td>
<td>21,831</td>
</tr>
<tr>
<td>Insurance premium expense</td>
<td>5,282</td>
<td>4,748</td>
</tr>
<tr>
<td>Natural Family Planning</td>
<td>23,513</td>
<td>20,358</td>
</tr>
<tr>
<td>Other distributions</td>
<td>95,568</td>
<td>91,225</td>
</tr>
<tr>
<td><strong>Total distributions</strong></td>
<td>2,101,957</td>
<td>1,785,622</td>
</tr>
</tbody>
</table>

**Other functional expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration</td>
<td>$149,341</td>
<td>-</td>
</tr>
<tr>
<td>Stewardship expenses</td>
<td>37,216</td>
<td>29,236</td>
</tr>
<tr>
<td>Grants Development expenses</td>
<td>74,238</td>
<td>65,713</td>
</tr>
<tr>
<td>Progress Campaign expenses</td>
<td>561,517</td>
<td>346,425</td>
</tr>
<tr>
<td>Catholic Legacy Fund expenses</td>
<td>388,479</td>
<td>282,689</td>
</tr>
<tr>
<td>Endowment investment fees</td>
<td>173,778</td>
<td>118,723</td>
</tr>
<tr>
<td>Fundraising</td>
<td>-</td>
<td>64,739</td>
</tr>
<tr>
<td><strong>Total other functional expenses</strong></td>
<td>1,384,569</td>
<td>907,525</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,486,526</td>
<td>2,693,147</td>
</tr>
</tbody>
</table>

**CHANGE IN UNRESTRICTED NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(291,528)</td>
<td>(154,171)</td>
</tr>
</tbody>
</table>
### Temporarily Restricted Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions-Seminarian Education</td>
<td>$50</td>
<td>$3,000</td>
</tr>
<tr>
<td>Other Contributions</td>
<td>3,502</td>
<td>3,788</td>
</tr>
<tr>
<td>Catholic Legacy Fund</td>
<td>36,131</td>
<td>19,719</td>
</tr>
<tr>
<td>Investment income</td>
<td>262,985</td>
<td>251,667</td>
</tr>
<tr>
<td>Realized gain on investments</td>
<td>265,579</td>
<td>544,278</td>
</tr>
<tr>
<td>Change in market value</td>
<td>(698,573)</td>
<td>60,818</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>(578,448)</td>
<td>(553,628)</td>
</tr>
</tbody>
</table>

**Increase (Decrease) In Temporarily Restricted Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(708,774)</td>
<td>329,642</td>
</tr>
</tbody>
</table>

### Permanently Restricted Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholic Legacy Fund contributions</td>
<td>$387,538</td>
<td>$987,217</td>
</tr>
</tbody>
</table>

**Increase in Permanently Restricted Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets</td>
<td>387,538</td>
<td>987,217</td>
</tr>
</tbody>
</table>

**Change in Unrestricted Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(291,528)</td>
<td>(154,171)</td>
</tr>
</tbody>
</table>

### Change in Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>$1,472,943</td>
<td>$1,627,114</td>
</tr>
<tr>
<td>Progress Campaign increase (decrease) in net assets</td>
<td>(869,976)</td>
<td>(707,799)</td>
</tr>
<tr>
<td>Released from restriction</td>
<td>578,448</td>
<td>553,628</td>
</tr>
<tr>
<td>Total unrestricted</td>
<td><strong>1,181,415</strong></td>
<td><strong>1,472,943</strong></td>
</tr>
</tbody>
</table>

Temporarily and permanently restricted

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning balance</td>
<td>$12,028,709</td>
<td>$10,711,850</td>
</tr>
<tr>
<td>Catholic Legacy Fund increase (decrease) in net assets</td>
<td>(170,009)</td>
<td>856,763</td>
</tr>
<tr>
<td>Contributions</td>
<td>427,221</td>
<td>1,013,724</td>
</tr>
<tr>
<td>Total temporarily and permanently restricted</td>
<td><strong>11,707,473</strong></td>
<td><strong>12,028,709</strong></td>
</tr>
</tbody>
</table>

**Total Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,888,888</td>
<td>$13,501,652</td>
</tr>
</tbody>
</table>

* Financial statements have been prepared internally by Foundation staff. Audited financial statements were prepared by RPC CPAs + Consultants, LLP and are available upon request.

* Financial statements do not include the $1,432,704 in grants prepared by the Foundation and awarded directly to diocesan parishes, ministries, schools and charities.

* Financial statements do not include $510,000 in life insurance gifts given to the Foundation.
Our Mission

The mission of the Foundation is to support the Diocese of El Paso by promoting Stewardship as a way of life and by generating resources of time, talent and treasure for diocesan parishes, schools and ministries.