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In 2018 the Foundation raised $3,982,826 for Catholic charities, parishes, schools, and ministries. The Catholic Legacy Fund reached $14,182,401 in 93 endowment funds. Our goal is to build the fund to the $25 million level which will generate $1 million annually to support our Catholic faith in the Diocese of El Paso.

To our donors, we say Thank You!
Dear Friends,

The Foundation for the Diocese of El Paso is blessed with strong leadership, generous supporters, and Catholic guidance, enabling us to serve our parishes, schools, ministries and charities. On behalf of the entire Board and staff, we appreciate your confidence in the Foundation to serve you and carry out your charitable intentions.

In 2018, Foundation assets exceeded $15 million. We distributed $500,000 to the beneficiaries of the endowments we hold. This annual report will describe a few of our newest endowments. The donors who founded them and the faith that was their origin are the ties that bind us together in support of our Church now and in the future.

While nurturing the endowment fund, the Foundation continued to be successful in meeting the immediate financial needs of the Diocese of El Paso. Our Grants Department raised $900,000 in foundation grants for diocesan ministries, parishes, and schools. The Bishop’s Annual Appeal raised nearly $1.8 million in gifts and distributed $1.2 million to 15 diocesan ministries. Finally, we awarded a record $210,514 in scholarships to 144 students attending Catholic schools in our diocese.

The Foundation is a good way to give, and the impact is great. If you have not yet established a charitable fund, please consider making your lifetime charitable gifts through the Catholic Foundation. Together, we can make a greater impact in our faith community today and provide resources for the future. For those of you contemplating your estate plan, let the Foundation assist you in establishing your charitable legacy.

We are inspired by our donors, our board of directors, the ministries, parishes, schools and those we serve in our Catholic community. Your trust in us gives us strength and has yielded another very favorable report for the Foundation in 2018. We are committed to our mission and we look forward to a very promising future.

Sincerely,

Machelle Vanecek
President, Foundation Board of Directors 2018

Dear Friends in Christ,

The Foundation for the Diocese of El Paso, having completed its 17th year, continues to flourish. In this annual report of the Foundation’s activities during 2018 you will read stories of faith, generosity, and love that will transform lives for years to come.

I am very grateful to the Foundation, its donors, past and present, and all those who help to create the many funds and endowments for the parishes, schools and ministries of our Diocese. The Catholic Foundation was established to encourage generous Catholics to support the ongoing needs of these activities by sharing their own resources through an endowment fund.

I am very proud that in 2018 the Foundation was able to distribute nearly $3 million from endowments, grants and the annual appeal. The creation of new endowments and gifts to them each year are a testament to the generosity of time, talent, and treasure that is shared to increase the resources of the Church in far West Texas to help others draw nearer to God.

I pray that God will continue to bless all those who have contributed to the Foundation, and that others will be inspired to do so. I commend the Foundation, its staff and Board members and share the gratitude of all those helped by the good works that are made possible through the gifts and dedication to the mission of the Foundation.

Your Servant in Christ,

Most Rev. Mark J. Seitz, D.D.
Bishop of El Paso
The Foundation is governed by a volunteer Board of Directors from El Paso and West Texas who have a diverse background of knowledge and skills. The Foundation Board serves as the stewards of the organization’s annual operating budget and endowment funds.

**OFFICERS**
Machelle Vanecek, President
Sandra Sánchez Almanzán, Immediate Past President
Adrian Dodds, Treasurer

**MEMBERS**
Most Reverend Mark J. Seitz, D.D.
Reverend Monsignor Arturo Bañuelas, STD
Reverend Anthony C. Celino, JCL
Tony Conde
Dr. José Manuel de la Rosa
Dan Dunlap
Tom Eyeington
Rosamaria González
Daniel Levario
Rosario Licón
Kerry McCullough
Michael Miles
Reverend Monsignor Francis J. Smith, PA
Ellen Speights
Russ Vandenburg
Wendy Viramontes
Very Reverend Benjamin Flores, VG, Ex-Officio

**OUR TEAM**
Linda Caro, Interim Chief Operating Officer
Sofia Larkin, Major Gifts Officer
Amy McQuillen, Annual Appeal Director
Belen Gonzalez, Grants Assistant
Zack Gonzalez, Staff Assistant
Martha Marmolejo, Annual Appeal Assistant
Karina Sandoval, Stewardship Coordinator
Julie Ruiz, Catholic Legacy Fund Assistant
2018 Distributions

Total Distributions in 2018

$2,953,178

- Bishop’s Appeal
  - Distributions to Ministries: $1,200,000
  - Distributions to Parishes: $25,000

- External Grants: $903,798

- CLF Distributions: $524,806

- Pass Through Gifts: $209,440

- Need Items from Dinner Auction: $17,625

- Non-Endowed Scholarships: $72,509
CATHOLIC LEGACY FUND

The Catholic Legacy Fund is the Foundation’s permanent endowment fund program that exists to support the annual and long-term needs of the churches, schools, and ministries of the Diocese of El Paso. The Foundation seeks to build the Catholic Legacy Fund to $25 million.

With a 4% distribution from endowment assets to designated beneficiaries each year, the Foundation is demonstrating how endowments make a difference.
### 2018 DISTRIBUTIONS FROM CATHOLIC LEGACY FUND

#### Ministries and Charities

<table>
<thead>
<tr>
<th>Ministry/Charity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Casitas San Mateo</td>
<td>$2,746.04</td>
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<tr>
<td>Catholic Properties Fund</td>
<td>563.22</td>
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<tr>
<td>Diocesan Ministries Fund</td>
<td>1,844.20</td>
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<tr>
<td>Diocesan Migrant and Refugee Services, Inc.</td>
<td>677.62</td>
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<tr>
<td>El Paso Villa Maria</td>
<td>861.51</td>
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<tr>
<td>Filipinos-American Community</td>
<td>5,356.43</td>
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<tr>
<td>Nazareth Hall</td>
<td>903.51</td>
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<tr>
<td>On Going Priest Formation Fund</td>
<td>2,590.41</td>
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<td>Retired Priest Appreciation Fund</td>
<td>60,354.34</td>
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<td>Seminarian Education Fund</td>
<td>64,181.22</td>
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<tr>
<td>St. Vincent de Paul Society</td>
<td>1,009.52</td>
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<tr>
<td>Tepeyac Institute Fund</td>
<td>5,529.68</td>
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<td>Foundation Undesignated Fund</td>
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<tr>
<td>Vocations Ministry Fund</td>
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<td>West Texas Ministry Fund</td>
<td>698.58</td>
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#### Schools

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<tr>
<th>School</th>
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<tr>
<td>Bishop's Scholarship Fund</td>
<td>$6,375.55</td>
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<tr>
<td>Cathedral High School Funds</td>
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<tr>
<td>Cathedral High School Alumni Association Fund</td>
<td>5,162.33</td>
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<tr>
<td>Cathedral High School Building Fund</td>
<td>1,602.41</td>
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<td>Cathedral High School Scholarship Fund</td>
<td>18,086.99</td>
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<tr>
<td>Catholic Schools General Fund</td>
<td>1,292.59</td>
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<tr>
<td>Mike &amp; Clara Miles Scholarship Funds</td>
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<tr>
<td>Cathedral High School Fund</td>
<td>36,628.35</td>
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<tr>
<td>Fr. Yermo High School Fund</td>
<td>54,371.72</td>
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<tr>
<td>Loretto Academy Fund</td>
<td>39,018.46</td>
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<td>Loretto Academy General Fund</td>
<td>885.09</td>
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<tr>
<td>Most Holy Trinity School Fund</td>
<td>1,927.25</td>
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<tr>
<td>Rev. Msgr. Francis J. Smith Scholarship Fund for St. Raphael School</td>
<td>977.31</td>
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<tr>
<td>Srs. Caroline &amp; Cecilia Vasquez, OSF Scholarship Fund for Our Lady of the Valley Parish</td>
<td>3,003.11</td>
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<tr>
<td>St. Joseph School Fund</td>
<td>22,315.17</td>
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<tr>
<td>St. Matthew School Fund</td>
<td>3,015.71</td>
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<tr>
<td>St. Patrick Cathedral School Tuition Assistance Fund</td>
<td>9,819.04</td>
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<tr>
<td>St. Patrick School Fund</td>
<td>1,849.56</td>
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<tr>
<td>St. Pius X School Fund</td>
<td>1,471.11</td>
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<tr>
<td>St. Raphael School Fund</td>
<td>60,000.00</td>
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### PARISHES

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<tr>
<th>Parish</th>
<th>Amount</th>
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<tr>
<td>Blessed Sacrament Parish Fund</td>
<td>$5,068.25</td>
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<tr>
<td>Christ the King Mission Fund</td>
<td>400.40</td>
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<tr>
<td>Christ the Savior Parish Fund</td>
<td>904.72</td>
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<tr>
<td>Historic Missions Restoration Fund</td>
<td>583.58</td>
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<tr>
<td>Holy Spirit Parish Fund</td>
<td>427.65</td>
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<tr>
<td>Immaculate Conception Parish Fund</td>
<td>1,968.76</td>
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<tr>
<td>La Purisima Parish Fund</td>
<td>815.13</td>
</tr>
<tr>
<td>Little Flower Parish Fund</td>
<td>648.25</td>
</tr>
<tr>
<td>Our Lady of Assumption Parish</td>
<td>912.03</td>
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<tr>
<td>Our Lady of Mt. Carmel Parish Fund</td>
<td>991.45</td>
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<tr>
<td>Our Lady of Peace Parish-Alpine Fund</td>
<td>7,893.61</td>
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<td>Our Lady of the Valley Parish Fund</td>
<td>778.92</td>
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<td>Parish Communities Fund</td>
<td>764.92</td>
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<tr>
<td>Queen of Peace Parish Fund</td>
<td>4,446.01</td>
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<tr>
<td>San Antonio de Padua Parish Fund</td>
<td>1,744.59</td>
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<tr>
<td>Santa Lucia Parish Fund</td>
<td>674.51</td>
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<tr>
<td>Santa Rosa de Lima Parish Fund</td>
<td>722.05</td>
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<tr>
<td>Santa Teresa de Jesus Parish-Presidio Fund</td>
<td>1,162.31</td>
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<tr>
<td>Santa Teresa Mission Fund</td>
<td>1,829.78</td>
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<tr>
<td>Santo Niño de Atocha Parish Fund</td>
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<tr>
<td>Socorro Mission Fund</td>
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<tr>
<td>St. Ignatius Parish Fund</td>
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<tr>
<td>St. Joseph Mission-Ft. Davis Fund</td>
<td>1,567.83</td>
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<tr>
<td>St. Luke Parish Fund</td>
<td>5,165.61</td>
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<tr>
<td>St. Mary Parish-Marfa Fund</td>
<td>2,213.36</td>
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<td>St. Matthew Parish Fund</td>
<td>8,624.31</td>
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<tr>
<td>St. Patrick Historic Preservation Fund</td>
<td>28,535.05</td>
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<tr>
<td>St. Patrick Parish Ministries Fund</td>
<td>2,289.61</td>
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<tr>
<td>St. Paul the Apostle Parish Fund</td>
<td>491.82</td>
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<tr>
<td>St. Pius X Parish Fund</td>
<td>3,228.72</td>
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<tr>
<td>St. Raphael Parish Fund</td>
<td>722.46</td>
</tr>
<tr>
<td>St. Thomas/St. Joseph Parish-Kermit Fund</td>
<td>449.35</td>
</tr>
</tbody>
</table>

### Total Endowment Distributions $524,806.62

*Only entities with a fund of $10,000 or more are eligible for a distribution, so the above chart does not represent all funds managed by the Foundation.*
Making a Difference for Our Seminarians

Raising the funds needed for our Seminarian Formation Program remains a priority for the Foundation for the Diocese of El Paso. The cost to educate and train one seminarian, including tuition, health insurance, and room and board at a major seminary, can cost as much as $40,000 per year and averages $35,000 annually. The best way to support El Paso’s seminarians is through a donation to the Seminarian Education Endowment Fund. In 2018, the Foundation received donations of $140,944 from 162 families for the fund.

The Foundation supports the Seminarian Formation Program through a variety of sources including endowment, grants, and the annual appeal. In 2018, the Foundation provided $630,766 in funding to the Seminarian Formation Program which covered 40% of the program’s expenses. Our immediate goal is to raise the Seminarian Education Endowment Fund to $5 million which will provide $200,000 in annual funding from the endowment alone.

SEMINARIAN FUNDS

Support for Vocations | St. Charles Borromeo Seminary | Tuition Assistance for Seminarians

**GOAL:** $5 million • **VALUE:** $1,956,199 • **2018 DISTRIBUTION:** $66,016
The Filipino Catholic community celebrated the 16th Annual Simbang Gabi at St. Patrick Cathedral on Saturday, December 15. The “Sweet Sixteen” celebration started with a bilingual Mass in English and Tagalog with Filipino music and children in traditional Filipino dress processing to the altar. Bishop Mark J. Seitz, D.D. was the main celebrant. Mass was followed by a dinner and cultural celebration with dancing, singing, a raffle, and the now popular “roll call” where Filipinos cheer when the name of their city or region is called. This year’s theme was Renewing our Faith in God this Christmas or Paskong pagbabalik loob sa Panginoon in Tagalog.

Literally translated as “Evening Mass,” the traditional Filipino Simbang Gabi is a nine-day novena to the Blessed Mother. The novena begins on December 16 and culminates with the “Misa de Gallo” on Christmas Eve to welcome the birth of our Savior Jesus Christ. Proceeds from the event go to the Filipino-American Endowment Fund and support retired priests and vocations. Since its establishment in 2008, the fund has grown to over $150,000 and, since its inception, annual distributions from the endowed fund total $33,840.

Most recently, the Filipino community has seen the ordination of two Filipinos to the Priesthood: Fr. Gleem Carpe and Fr. Victorino Loresca. They are looking forward to the ordination of Filipino seminarian, Lloyd Divinagracia, in the coming years. The Filipino community holds dear that they are, in many ways, a part of the men’s formation through prayer, stewardship, and investment in the endowed fund.
The Catholic Foundation presented *Risen* on three screens on Wednesday, April 18 at Alamo Drafthouse Cinema. Special Guests Fr. Tony Celino, Fr. Mariano López, Rector of St. Charles Seminary, and Fr. Saúl Pacheco provided opening prayers and introductions to the film prior to the viewing and seminarians joined guests in each theater to introduce themselves. Attendees received a complimentary raffle ticket to win fun prizes. 100% of the proceeds benefitted the Seminarian Education Endowment Fund. The event was sponsored by The Herrera Group as The Oscar Sponsor and Travel by Kerry as The Independent Filmmaker Sponsor.
OUR CATHOLIC SCHOOLS

Exceptional Academics & Outstanding Faith Formation

CATHOLIC SCHOOL FUNDS

Scholarships for Foundation Scholars
General Support for Schools
All 9 Catholic Schools Have Endowment Funds

GOAL: $12 million • VALUE: $6,531,462
2018 DISTRIBUTION: $267,812
2018 SCHOLARSHIP AWARDS: $210,514
RETIR ED PRIEST APPRECIATION FUND

Cash Assistance to Retired Priests
Supplemental to Priest Pension Fund
16 Fully Retired Priests Receiving Assistance

GOAL: $5 million • VALUE: $1,622,100
2018 DISTRIBUTION: $60,354

WEST TEXAS FUNDS FOR THE FUTURE

Support for rural churches
12 faith communities have funds

GOAL: $500,000 • VALUE: $419,791
2018 DISTRIBUTION: $15,107
REV. MSGR. WILLIAM RYAN FUND
ESTABLISHED for IMMACULATE CONCEPTION PARISH

The Catholic Foundation received two generous gifts from the estate of the late Rev. Msgr. William H. Ryan, including a donation to create an endowed fund for Immaculate Conception. Msgr. Ryan retired in 2006 and became Pastor Emeritus after working for 58 years as a priest and serving Immaculate Conception Parish for 20 years.

William Hugh Ryan was born in Creighton, Nebraska on December 21, 1922. He came to El Paso in 1940 and worked as a night clerk for the FBI. Following his shift, he would walk to Immaculate Conception Church to attend daily Mass. This would mark the beginning of his deep connection to the parish. In 1942, Msgr. Ryan answered his calling and entered St. John Seminary in San Antonio. He then attended St. Thomas Seminary in Denver, where he received a Master of Arts degree. Msgr. Ryan was ordained to the Priesthood on May 27, 1948 by Bishop Hunkeler in Grand Island, Nebraska. He was named Monsignor, an honorific title, in the spring of 1975 by El Paso Bishop Sidney M. Metzger.

Msgr. Ryan’s first assignment was at Our Lady of the Valley Parish in the Mission Valley. He served in several parishes in El Paso and Las Cruces when Southern New Mexico and West Texas were in the same diocese. While in Las Cruces, Msgr. Ryan also served as Director of the Newman Club at New Mexico State University. He was interested in promoting the renewal of the Sacred Liturgy of the Church as a revival of the life of the Church, the Catholic Charismatic Renewal, and the promotion of social justice through the El Paso Interreligious Sponsoring Organization (EPISO), an organization he helped found. Msgr. Ryan worked to get water to the less fortunate living in El Paso’s colonia neighborhoods and called this one of his proudest accomplishments.

Msgr. Ryan served as Pastor of Immaculate Conception Parish from 1986 until 2006 when he retired from ministry. He wanted to ensure that the parish would have the necessary funds to care for the church in perpetuity. Msgr. Ryan was called home to our Lord on September 26, 2014. In addition to his gift for Immaculate Conception, Msgr. Ryan also left a generous donation for the Retired Priest Appreciation Fund.

ST. PATRICK CATHEDRAL HISTORICAL PRESERVATION FUND

Provides for the perpetual care of the Cathedral
Cathedral is 100 years old
Fund reached $1 million goal in 2017

GOAL: $1,000,000 • VALUE: $999,677
2018 DISTRIBUTION: $28,535

Donor profile

REV. W. H. RYAN
The Bishop's Legacy Circle recognizes individuals who have established a Named Fund in the Foundation, have remembered the Foundation in their wills, or have made a planned gift through a charitable gift annuity, charitable remainder trust, life insurance policy, retirement plan, or other planned giving instrument. Recognition in the Bishop's Legacy Circle requires a gift or pledge of $10,000 or more to establish a Named Fund or a statement of intention by an individual or couple to provide a planned gift at this level and above to the parish, ministry or school of the donor’s choice.

If you have listed the Foundation in your will, please let us know so that we can recognize your intentions.
BISHOP’S LEGACY CIRCLE

Donors may create Named Funds with a gift or pledge of $10,000 or more over a five-year period. Named Funds benefit the parish, school or ministry of the donor’s choice. Donors establishing a Named Fund in the Foundation are members of the Bishop’s Legacy Circle.

FOUNDERS ($500,000+)  
Albert R. Haag†  
Michael and Clara Miles  
St. Joseph’s School  
St. Raphael Parish

LEADERS ($100,000 - $499,999)  
Anonymous (2)  
Leroy and Rose Baeza  
Blessed Sacrament Parish  
Robert and Paulette Bowling  
Catholic Church Extension Society  
Dr. Manuel and Maureen de la Rosa in memory of Manuel and Guadalupe de la Rosa†  
Edward M. Donovan†  
Andrew Gallardo  
Henry and Ida Gallardo  
Frank W. and Barbara Gorman Jr.†  
Mercedes Guzman  
David and Angelica† Lemaster  
Fred and Maria Loya and Family  
Dorothy O. Perryman  
Rev. Msgr. William H. Ryan†  
Scanlan Foundation  
Shaw and Jody Skinner  
St. Patrick Cathedral  
Russell and Marty Vandenburg  
Benjamin A. and Machelle Vaneeck

SUPPORTERS ($25,000 - $99,999)  
Anonymous (3)  
Frank S. and Barbara Ainsa  
Dr. Dionicio M. and Alice Alvarez  
John A. and Eppie Bayer  
Rev. James M. Coindreau  
Dale and Anne Condon Charitable Trust  
Marshall and Julia Condon Fund†  
El Paso Community Foundation

Yazbik† and Rosalie Daw  
Angela Delgado  
Robert V.† and Juanita S. Falvey  
Filipino American Community of El Paso  
Judge Robert A. and Emma Galvan  
Rollo R. and Doris Gurs  
Jon T. and Sheridan Hansen  
Golden Alumni Scholarship Fund (multiple donors from Cathedral Alumni)  
Knights of Columbus State Council #78177  
James and Deborah Llewellyn  
Isidro and Lisa Lopez  
Rudolph and Elvissa Miles†  
Carolyn Mora  
Ron and Cecilia Miles Mulvihill  
Our Lady of Guadalupe Apostolate  
Our Lady of the Valley School in memory of Sisters Caroline and Cecilia Vasquez, OSF†  
Queen of Peace Parish  
Luis and Connie Perez  
Gerald A. Quinnan†  
Dr. Arthur and Irma Ramirez  
Dr. Ruben and Maria de Jesus Ramirez  
Moises Salazar†  
Santo Niño de Atacho Parish  
Dorothy Schatzman  
Most Rev. Mark J. Seitz, D.D.  
St. Pius X Parish  
Allen and Martha Miles Stumbo  
Tepeyac Institute  
Mary M. Uhrig in memory of Henry T. Uhrig†  
Steve and Tracy Yellen and Family

FRIENDS ($10,000 - $24,999)  
Anonymous (2)  
Mike and Vicki Adkins  
Ana Elena Allen  
Alva Alvarez

Thomas F. Astbury  
Phillip† and Bette Azar Sr.  
Lt. Col Larry and Mary Baldwin  
Fernando J. Barrueta  
Philip J. Briganti  
Brothers of the Poor of St. Francis  
Mary E. Condron  
Dr. and Mrs. Arturo and Martha Contreras  
Luis E. and Gloria Cordero  
Bridget Cormack  
Margaret M. Davis  
Gregory Y. and Susan Daw Family  
Mark and Elizabeth Daw Family  
Wade and Marsha Daw Family  
Dr. Victor A. and Susan Diaz  
Leo and Elsa† Dominguex  
El Paso Villa Maria  
Susan Elias  
Gilbert R. and Lupe Estrada  
Rita Foster† in memory of Timothy Foster†  
Dr. Jesus A. and Theresa Gomez  
John Gordon†  
Thomas F. and Patricia S. Gorman†  
Mary Ann Haynes  
Steve and Joy Hebling  
Ernesto and Nora Herrera  
Holy Spirit Parish  
James Morgan and Cecil Jellett  
Joseph and Olga Keese  
Calvin† and Geraldine Kessler  
Knights of Columbus Texas State Council #7563  
La Purisima Socorro Mission  
Anthony W.† and Margaret LaDua  
Sofia C. Larkin  
Jose D. and Maria Leyva  
Julie Q. Loomis  
Mario J. and Mabel Martinez  
The Honorable Philip and Mayela Martinez  
Daniel and Irma Miles  
Most Holy Trinity Parish in memory of Bishop Metzger, Fr. O’Mahony and Celia Baeza†  
Jaime and Estela Murga  
Thomas J.† and Lucille Murphy  
Frederick W. Nelan  
Robert and Carolyn Niland  
Our Lady of Fatima Parish  
Our Lady of Mt. Carmel Parish  
Our Lady of the Valley Parish  
Luis A. and Carolina Perez

Travis and Berenice Petty  
Everardo Rodriguez†  
San Antonio de Padua Parish  
Santa Lucia Parish  
Santa Rosa de Lima Parish  
Michael and Patricia Santamaria  
Mary Carmen Saucedo  
Mirtha Solis  
Eduardo and Josefina Soto and Family  
Manuel and Guadalupe Soto  
Robert J. Sparks  
Col. William and Ellen Speights  
St. Mark Parish  
St. Mary Parish - Marfa  
St. Matthew Catholic School  
St. Pius X School in memory of Sister Jennifer Marser and Rico Banuelas†  
St. Raphael Catholic Men’s Association  
Robert and Guadalupe Storch  
Sts. Peter and Paul Parish  
Lionel “Wally” and Jane Thomson  
John† and Rosa Thorpe  
John and Saundra Vandeven Jr.  
Oscar and Martha Venegas  
Jorge Vergen and Teresa Bustamante  
Col. Thomas E. and Lillian Walters†  
Faith Webb†  
Michael and Connie Jensen Wilcezevski  
Paul and Patricia Yetter

* Unless the Foundation has been notified of a planned gift, donors are not listed here.  
† Deceased
Donors may create Named Funds with a gift or pledge of $10,000 or more over a five-year period. Named Funds benefit the parish, school or ministry of the donor’s choice. Donors establishing a Named Fund in the Foundation are members of the Bishop’s Legacy Circle.

Bishop’s Scholarship Fund
Anonymous Fund
Brothers of the Poor of St. Francis Fund
Michael and Clara Miles Fund
Most Rev. Mark J. Seitz Fund

Blessed Sacrament Parish Fund
Everardo R. Rodriguez Fund
John and Saundra Vandeven, Jr. Fund for Religious Formation

Casitas San Mateo Fund
Dr. Dionicio M. & Alice Alvarez Fund
Our Lady of Fatima Parish Fund

Cathedral High School Alumni Association Fund
Anonymous Fund
Cathedral High School Fund
Scanlan Foundation Fund

Cathedral High School Building Fund
Eduardo and Josefinia Soto Family Fund
Manuel and Guadalupe Soto Family Fund

Cathedral High School Scholarship Fund
Fernando J. Barrueta Fund
Dale and Anne Condon Legacy Fund
Edward M. Donovan Scholarship Fund
Golden Alumni Scholarship Fund
Michael and Clara Miles Scholarship Fund
Frederick W. Nelan Fund
Russell and Marty Vandenburg Fund

Catholic Charities Fund
Catholic Counseling Services Fund

Catholic Schools Fund
Frank and Barbara Ainsa Fund
Thomas F. and Patricia Gorman Fund
Faith Webb Fund

Catholic Properties Fund
Jorge Vergen & Teresa Bustamante Fund

Christ the King Mission - Balmorhea Fund
Ava Alvarez Fund

Christ the Savior Parish Fund
John and Saundra Vandeven Jr. Fund for Religious Formation

Diocesan Migrant & Refugee Services Fund
Lily Reveles Gutierrez Fund

Diocesan Ministries Fund
Leroy and Rose Baeza Fund
Yaz and Rosalie Daw Fund
Carolyn Mora Fund

El Buen Pastor Mission Fund

El Paso Villa Maria Fund

Elizabeth Wiehe Scholarship Fund for St. Raphael School

Anonymous Fund
Father Yermo High School Fund
Michael and Clara Miles Scholarship Fund

Filipino-American Community Fund
Anonymous Fund
St. Raphael Parish Fund

Foundation Unrestricted Fund
Anonymous Fund
Yaz Daw Family Fund
Henry and Ida Gallardo Fund
Thomas F. and Patricia Gorman Fund
Jon T. and Sheridan Hansen Fund
Steve and Joy Helbing Fund
Calvin and Geraldine Kessler Fund
Thomas and Lucille Murphy Fund
Luis A. and Carolina Perez Fund
Gerald A. Quinnan Fund
Dr. and Dr. Ruben G. and Maria de Jesus Ramirez Fund
Shaw and Jody Skinner Family Fund
Steve and Tracy Yellen Family Fund

Historic Missions Restoration Fund
Steve and Tracy Yellen Family Fund

Horizon Spirit Parish Fund

Immaculate Conception Parish Fund
Thomas F. Astbury Fund
Mr. and Mrs. Mario Martinez Fund

La Purisima Socorro Mission Historic Restoration Fund

La Purisima Socorro Mission Cemetery Fund

Lawrence Moreno Scholarship Fund for Loretto Academy

Little Flower Parish Fund

Loretto Academy Fund
Sofia Larkin Angel Fund
Michael and Clara Miles Scholarship Fund

Luz Ulrickson Scholarship Fund for Cathedral High School

Most Holy Trinity School Fund
Bishop Metzger, Father O’Mahony and Celia Baeza Fund

Mt. Carmel Cemetery Fund
Dr. Leopoldo and Delia Raschbaum Fund

Nancy Mendoza Saucedo Scholarship Fund for Father Yermo Schools
James and Deborah Llewellyn Fund

Nazareth Hall Fund
Mr. and Mrs. Michael Santamaria Fund

On-Going Priestly Formation Fund
Anonymous Fund

Our Lady of Assumption Parish Fund

Our Lady of Mt. Carmel Parish Fund
Mirtha Solis Fund for Confirmation Program

Our Lady of Peace Parish - Alpine Fund
Leroy and Rose Baeza Fund
Leo and Elsa Dominguez Fund
Dorothy O. Perryman Fund
Shaw and Jody Skinner Family Fund

Our Lady of the Valley Parish Fund

Parish Communities Fund
Queen of Peace Parish Fund
Albert R. Haag Fund
Benjamin A. and Mackelle Vanecek Fund

Retired Priest Appreciation Fund
Frank and Barbara Ainsa Fund
Leroy and Rose Baeza Fund
Marshall and Julia Condon Fund - El Paso Community Foundation
Rev. James M. Coindreaux Fund
Gilbert G. and Lupe Estrada Fund
Robert V. and Juanieta S. Falvey Fund
Frank W. and Barbara Gorman Jr. Fund
Rolls R. & Doris Gurss Fund in honor of Rev.
Richard Marty
Mercedes Guzman Fund in honor of the Hornedo Family
Albert R. Haag Fund
David and Angelica Lemaster Fund
Fred & Maria Loya and Family Fund in honor of
Mgr. Francis J. Smith
Rudolph and Elvia Miles Fund
Carolyn Mora Fund

Moises Salazar Fund
Shaw and Jody Skinner Family Fund
St. Raphael Parish Fund
Benjamin A. and Mackelle Vanecek Fund
Oscar and Martha Venegas Fund
Paul and Patricia Yetter Fund
One way to practice Stewardship is through **gift planning**.
There are several ways to make a gift to the Church. Your particular circumstances will dictate which of these methods of giving may be right for you. To learn more, log-on to the Foundation website at [www.elpasodiocesefoundation.org](http://www.elpasodiocesefoundation.org) and click on How to Give or contact the Foundation at (915) 872-8412 for assistance in making the gift that is right for you.
Gifts to the Bishop’s Annual Appeal support 15 diocesan ministries which nurture the spiritual growth of our Catholic community.

Annual Appeal Distributions to Diocesan Ministries in 2018 - $1,200,000

**SEMINARIAN & DIACONATE FORMATION**
- Permanent Diaconate Ministry: $24,418
- Seminarian Education Program: $247,830
- Vocations Ministry: $44,700

**EDUCATION & FORMATION**
- Education Office: $87,813
- Religious Formation Ministry: $144,174
- Tepeyac Institute: $127,513

**PASTORAL OUTREACH**
- Catholic Campus Ministry: $35,355
- Catholic Counseling Services: $141,400
- Diocesan Migrant & Refugee Services: $32,753
- Marriage & Family Life Ministry: $57,966
- Youth & Young Adult Ministry: $39,639

**EVANGELIZATION**
- Communications Office: $141,236
- Peace & Justice Ministry: $52,736
- Tigua Native American Ministry: $17,467
- Office of Worship: $5,000

**Evangelization**
- $216,439

**Parish Share**
- $25,000

**Pastoral Outreach**
- $307,113

**Seminarian & Diaconate Formation**
- $316,948

**Education & Lay Formation**
- $359,500
Our diocese is blessed with an abundance of seminarians. Thanks to your generous donations to the Bishop’s Appeal, we can ensure that they receive quality formation and education as they become holy priests for the Diocese of El Paso.

Your donations to the Bishop’s Appeal support the Communications Office which publishes The Rio Grande Catholic newspaper and hosts The Bridge radio station.

Tepeyac Institute is a Roman Catholic Formation Center for ministers in the Diocese of El Paso that serves 3,000 students each year. Tepeyac offers a variety of formation and certification programs for all types of ministers including those in parishes, Catholic schools, and at the diocesan level.

Raffle Winners from the 2018 Progress Appeal

In 2018, the Foundation raffled prizes to churches for their participation in the Bishop’s Appeal. All parishes that reached their 2018 Appeal goal were entered into a raffle – five winners were selected, and each received a $5,000 prize. Congratulations to the winners.

CORPUS CHRISTI MONASTERY
LITTLE FLOWER PARISH
SAN ANTONIO DE PADUA PARISH
SANTA TERESITA MISSION IN BUENA VISTA
ST. PATRICK CATHEDRAL
The Foundation manages 93 endowment funds for charities, ministries, parishes, and schools. Of these, 26 funds are designated for Catholic schools with a combined value of $6,531,462. Each of El Paso’s Catholic schools has at least one endowed fund for scholarships. In the spring, the Foundation distributes 4% of the fund’s value to schools. Building the Catholic school endowment funds to our initial goal of $12 million will generate $480,000 annually to support Catholic education.

In 2018, the Foundation awarded a record $210,514 in financial aid to 144 Foundation Scholars attending El Paso’s Catholic Schools. Most of this scholarship aid ($138,005) was distributed from scholarship endowed funds, with the remainder ($72,509) coming from donations, a grant from the Hunt Family Foundation, and the Office of Education.

### Schools Benefiting From The Foundation Scholarship Program For The 2018-2019 School Year

- **CATHEDRAL HIGH SCHOOL** - $51,980
- **FATHER YERMO SCHOOLS** - $56,630
- **LORETTA ACADEMY** - $43,532
- **MOST HOLY TRINITY SCHOOL** - $15,000
- **ST. JOSEPH SCHOOL** - $9,651
- **ST. MATTHEW SCHOOL** - $7,570
- **ST. PATRICK CATHEDRAL SCHOOL** - $10,379
- **ST. PIUS X SCHOOL** - $9,541
- **ST. RAPHAEL SCHOOL** - $6,231
In 2018, the Judge Robert J. & Emma Galvin Scholarship Fund was established for students attending Cathedral High School. St. Raphael School launched the Elizabeth Wiehe Scholarship Fund for St. Raphael School which was created in late 2017. Also, in 2018 the Foundation began awarding scholarship funds from two funds created by the Office of Education – the General Scholarship Fund and the Hearst Foundation Scholarship Fund.

The Judge Robert J. and Emma Galvan Fund for Cathedral High School; Robert’s beloved alma mater. Robert Galvan attended St. Patrick Cathedral School and graduated from Cathedral High School in 1940. He went on to Texas College of Mines (UTEP), served the United States Air Force from 1943-1946 and received a law degree from Southern Methodist University School of Law in 1949. Robert met his high school sweetheart, Emma Valencia, in front of the Plaza Theater. They were married at St. Patrick Cathedral on October 7, 1943 and were married for 68 years.

Judge Robert J. Galvan had a long and impressive career and a successful personal life. Cathedral continued to hold a special place in his heart all his life, something he and his wife, Emma, would honor with a legacy gift to help other men get a stellar education at Cathedral.

In 2017, an anonymous donor created the Elizabeth Wiehe Scholarship Fund for St. Raphael School as a way to give back and to keep Mrs. Wiehe’s legacy alive for years to come. The fund was inspired by the beloved founder, teacher, and longtime principal of St. Raphael School and will provide scholarships for young students who could not otherwise afford to attend St. Raphael.

Elizabeth M. Wiehe was born in New York City in 1934. After graduating from Cathedral High School in New York City, she married the love of her life, Stephen Wiehe. As a military wife for over 30 years, Elizabeth traveled extensively and finally settled in El Paso. An active member of St. Raphael Parish, she was a part of the Women's Auxiliary and the Altar Guild and served as Lector and Eucharistic Minister.

After receiving her B.A. and Master's in Education from the University of Texas at El Paso, Mrs. Wiehe assumed the role of pre-kindergarten teacher at St. Raphael School in 1976. From that small beginning, Mrs. Wiehe built St. Raphael Catholic School into one of the finest Catholic schools in El Paso. She became the principal in 1990 and dedicated the last 36 years of her life to St. Raphael School, its staff, and the students she loved.
The Foundation cultivates Stewardship as a way of life according to Gospel values and principles. We promote the principles of “Pray, Serve, Give” through training and materials for schools and parishes, and through our annual Foundation of Faith Dinner.

What is Stewardship?

Giving of our time to glorify God, engaging our talents in serving others with respect and sharing our treasure to bless others in the Body of Christ.

The Foundation is a Good Steward of Your Gifts

One of the hallmarks of the Diocese Foundation is its policy on investing.

COMPLIES WITH SOCIALLY RESPONSIBLE INVESTMENT GUIDELINES

ESTABLISHED BY UNITED STATES CATHOLIC CONFERENCE OF BISHOPS

SAFEGUARDS AND GROWS ASSETS OF THE FOUNDATION

ASSETS ARE SEPARATE FROM THE DIOCESE OF EL PASO

ENSURES PROPER STEWARDSHIP OF RESOURCES

The Foundation extends its sincere thanks to all our donors for sharing your time, talent and treasure and for being good stewards of God’s gifts. We are committed to being good stewards of the gifts you entrust to us!

In April 2018, Sr. Rachel Vallarta, Parish Life Coordinator at Blessed Sacrament Parish spoke to parishioners on “We Are Called to Serve: How to Keep the Fire of Ministry Lit”

The Stewardship Program provides one-on-one assistance to parishes to develop Stewardship Ministries and offers a Stewardship Presentation Series for parish ministers on various topics including parish hospitality and ministry development.

The Foundation held its first Steward of the Year contest in May 2018. Fifteen nominations from parishes were received, all recognizing outstanding examples of Catholic Stewards. Lynn Sanchez from Holy Spirit Parish was chosen as the Steward of the Year for her contributions to Holy Spirit Parish in Horizon City.

The Stewardship Program held the annual Mass Attendance Count for the Diocese of El Paso in October 2018. The East Vicariate which includes the churches of El Buen Pastor, Holy Spirit, Mother Cabrini, San Juan Diego, St. Mark, St. Pius X, St. Raphael, St. Stephen and St. Thomas Aquinas reported the highest attendance with 21,397 individuals at Mass.
The 12th Annual Foundation of Faith Dinner: Walking with the Saints, featured keynote speaker Colleen Carroll Campbell, author of My Sisters The Saints, and dynamic MC, Felipe Solis.

The 2018 Dinner was held on September 20 at the El Paso Convention Center. The day began with a VIP invitation-only stewardship luncheon at Loretto Academy for women from all walks of life sponsored by Rosario Licón in memory of her mother, Esperanza S. de Baeza †, and culminated with a cocktail reception and dinner at the El Paso Convention Center in the evening.

The 4th Annual Dei Gratia Award was given to two honorees this year. The Sisters of Loretto, who arrived in San Elizario in 1879 and have served the El Paso community for 139 years, were honored for their significant work and profound impact in the area of education. The Daughters of Charity arrived in El Paso, a frontier town of only a few thousand residents, on February 3, 1892 and established El Paso’s first hospital. They were honored for their significant work and profound impact in the area of healthcare. The Dei Gratia Award, Latin for “By the Grace of God”, recognizes an individual, couple, or organization for their servant leadership, outstanding contribution to the Diocese of El Paso and our Catholic community, and their dedication to being good stewards of God’s grace.
The Foundation prepares grant proposals on behalf of diocesan parishes, ministries, schools and related charities in the Diocese of El Paso. Grant revenue is given directly to the entities it is designated to support and is not reflected as income on the Foundation’s financial statements.

$903,798 RAISED
84% OF GRANTS APPROVED

Grants For Ministries - $635,198

Catholic Campus Ministry | $15,000
Communications Ministry | $40,000
Education Office | $87,550
Finance Office | $3,768
Foundation | $26,380
Marriage & Family Life Ministry | $29,350
Peace & Justice Ministry | $29,000
Permanent Diaconate Office | $60,000
Seminarian Formation Program | $242,750
Tepeyac Institute | $26,900
Tigua Native American Ministry | $20,000
Vocations | $10,000
West Texas Religious Formation Program | $34,500
Youth and Young Adult Ministry | $10,000

The Permanent Diaconate Program received grants totaling $60,000 for the formation of permanent deacons for the Diocese of El Paso.

GRANTS FOR PARISHES $73,750

La Purisima Parish | $250
Our Lady of Fatima Parish | $5,400
Our Lady of Guadalupe Mission/Saragosa | $6,000
Our Lady of Peace Parish | $5,700
Our Lady of the Light Parish | $500
San Judas Tadeo Parish | $250
Santa Teresa Parish/Ft. Hancock | $22,200
Santa Teresa de Jesús Parish/Presidio | $7,200
St. Emily Mission/Toyah | $6,500
St. Francis Xavier Parish | $6,750
St. Mary Mission/Marathon | $10,000
St. Mary Parish/Marfa | $3,000

Grants For Schools - $194,850

Father Yermo Schools | $26,000
Most Holy Trinity School | $33,850
Our Lady of the Valley School | $63,000
St. Joseph School | $16,000
St. Matthew School | $12,000
St. Patrick School | $16,000
St. Pius X School | $16,000
St. Raphael School | $12,000

Santa Teresa Parish under the direction of Sister Silvia Chacon, ASC received grants of $22,200 to support its outreach to parishioners in Ft. Hancock.
## Statement of Financial Position

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$267,158</td>
<td>$113,570</td>
</tr>
<tr>
<td>Certificates of deposit</td>
<td>207,146</td>
<td>310,498</td>
</tr>
<tr>
<td>Unconditional promises to give, net</td>
<td>239,547</td>
<td>239,886</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>713,851</td>
<td>663,954</td>
</tr>
<tr>
<td><strong>NON-CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash surrender value of life insurance policies</td>
<td>40,067</td>
<td>40,067</td>
</tr>
<tr>
<td>Investments</td>
<td>14,158,586</td>
<td>14,630,566</td>
</tr>
<tr>
<td>Unconditional promises to give, net</td>
<td>151,583</td>
<td>215,333</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>1,425</td>
<td>531</td>
</tr>
<tr>
<td><strong>Total non-current assets</strong></td>
<td>14,351,661</td>
<td>14,886,497</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$15,065,512</td>
<td>$15,550,451</td>
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</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$12,347</td>
<td>$35,349</td>
</tr>
<tr>
<td>Accrued payroll</td>
<td>11,561</td>
<td>10,759</td>
</tr>
<tr>
<td>Progress parish participants payable</td>
<td>25,000</td>
<td>25,010</td>
</tr>
<tr>
<td>Promises to give to the Diocese of El Paso</td>
<td>1,358,714</td>
<td>1,246,233</td>
</tr>
<tr>
<td>Promises to give - others</td>
<td>75,294</td>
<td>531</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>1,481,216</td>
<td>1,394,267</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without donor restriction</td>
<td>(936,174)</td>
<td>(800,603)</td>
</tr>
<tr>
<td>With donor restriction</td>
<td>(671,557)</td>
<td>(613,211)</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>$13,584,296</td>
<td>$14,156,184</td>
</tr>
</tbody>
</table>

## Statement of Activities

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues, Support and other Gains</strong></td>
<td></td>
</tr>
<tr>
<td>Contributions - Progress Campaign</td>
<td>$2,066,715</td>
</tr>
<tr>
<td>Contributions - Other</td>
<td>321,345</td>
</tr>
<tr>
<td>Catholic Legacy Fund</td>
<td>756,082</td>
</tr>
<tr>
<td>Net Investment Income</td>
<td>(598,909)</td>
</tr>
<tr>
<td>Grant writing fee</td>
<td>20,000</td>
</tr>
<tr>
<td>Fundraising</td>
<td>93,485</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenue, gains and support</strong></td>
<td>$2,658,718</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>$2,199,378</td>
</tr>
<tr>
<td>General administration</td>
<td>448,273</td>
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<tr>
<td>Fundraising</td>
<td>582,955</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>3,230,606</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>(571,888)</td>
<td>1,366,017</td>
</tr>
<tr>
<td><strong>Net Assets, Beginning of Year</strong></td>
<td>14,156,184</td>
</tr>
<tr>
<td><strong>Net Assets, End of Year</strong></td>
<td>$13,584,296</td>
</tr>
</tbody>
</table>

## Reconciliation of Net Assets

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets without donor restriction</strong></td>
<td></td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>$(800,603)</td>
</tr>
<tr>
<td>Progress Campaign increase (decrease) in net assets</td>
<td>(807,128)</td>
</tr>
<tr>
<td>Released from restriction</td>
<td>671,557</td>
</tr>
<tr>
<td><strong>Total net assets without donor restriction</strong></td>
<td>(936,174)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets with donor restriction</strong></td>
<td></td>
</tr>
<tr>
<td>Beginning balance</td>
<td>$14,956,787</td>
</tr>
<tr>
<td>Catholic Legacy Fund increase (decrease) in net assets</td>
<td>(571,442)</td>
</tr>
<tr>
<td>Contributions</td>
<td>806,682</td>
</tr>
<tr>
<td>Released from restriction</td>
<td>(671,557)</td>
</tr>
<tr>
<td><strong>Total net assets without donor restriction</strong></td>
<td>14,520,470</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>$13,584,296</td>
</tr>
</tbody>
</table>

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* The Statement of Financial Position has been prepared internally by Foundation staff. Audited financial statements were prepared by Gibson Ruddock Patterson LLC and are available upon request.

* Financial statements do not include the $903,798 in grants prepared by the Foundation and awarded directly to diocesan parishes, ministries, schools and charities.

* Financial statements do not include $500,000 in life insurance gifts given to the Foundation.
OUR MISSION

The mission of the Foundation is to support the Diocese of El Paso by promoting Stewardship as a way of life and by generating resources of time, talent and treasure for diocesan parishes, schools and ministries.